Seattle City Light

Overview

Seattle City Light (City Light) is a municipally owned electric utility that operates as a department of the City of Seattle. The utility serves a population of approximately 995,000 people living in a 131 square-mile area, which includes the city of Seattle and several adjoining jurisdictions. To serve these customers, City Light owns, maintains, and operates a multi-billion-dollar portfolio of physical assets. This includes:

- A power generation system consisting of seven hydroelectric facilities on the Pend Oreille, Skagit, Cedar, and Tolt rivers with a combined capacity of approximately 2,000 megawatts.
- 667 miles of high-voltage transmission lines.
- A distribution system with 16 major substations and more than 2,600 miles of overhead and underground cable.
- A state-of-the-art System Operations Center coordinating the City's electric system.
- Billing and metering technology tracking over 525,000 accounts.

City Light's Capital Improvement Program (CIP) is the vehicle for repairing, upgrading, and expanding this infrastructure. With planned spending of $4.4 billion over the 2027-2032 timeframe, the CIP funds a variety of maintenance work and improvements to infrastructure assets, new and upgraded technology projects, safety improvements, mitigation activities, and licensing requirements. Funding for the CIP comes primarily from retail electricity sales, sales of surplus power on the wholesale market, customer connection fees, and the sale of revenue bonds. Federal and state grant funding is also an expected source in this timeframe.

Thematic Priorities

The CIP supports City Light's core mission of providing customers with affordable, reliable, safe, and environmentally responsible energy services. The CIP considers the priorities and business strategies reflected in City Light's 2027–2032 Strategic Plan. The plan highlights our commitment to upgrading our system, expanding our energy resources, incorporating new technologies, enhancing cybersecurity, partnering with customers to manage demand, preparing our workforce for evolving energy needs, and improving customer service.

The plan is organized around six key focus areas: Customer Experience, Power Supply, Reliability, Sustainability, Workforce, and Technology. Each has an aspirational 2035 outcome and supporting bodies of work. It also informs the utility's six-year rate path, rate ordinance, and budget change requests. To achieve the plan's goals and outcomes, City Light will require 9.5% annual rate increases in both 2027 and 2028.

Customer Experience

By 2035, City Light will deepen its role as a trusted energy partner, delivering positive and equitable experiences for all customers. As a community-owned, not-for-profit utility, our services are shaped by what customers need now and in the future.

Power Supply

Keeping power affordable, reliable, and sustainable—while meeting the region's growing energy and climate needs—depends on having enough energy resources. By 2035, City Light will meet growing customer energy use through a diverse mix of demand-side resources, power, and transmission capacity.

Reliability
Uninterrupted power is essential to our customers' lives. By 2035, City Light will rank among the best utilities for power reliability. In addition to consistently delivering exceptional electric service to our community, we will minimize power outages and communicate clearly when they occur.

Sustainability
By 2035, City Light will stand out as a high performer in utility sustainability by reducing carbon emissions, supporting electrification, and protecting the environment. To us, sustainability means providing equitable clean energy services that support a healthy environment, economic opportunity, and resilient communities today and in the future. We will embed sustainability across our planning, investments, operations, workforce, and culture.

Technology
By 2035, City Light will use technology strategically to enhance the customer experience, improve grid performance and reliability, empower our workforce with better tools and information, and ensure our systems remain secure and resilient. We will deliver reliable, sustainable, and secure energy to our community, while positioning City Light as a technology leader in the utility sector.

Workforce
By 2035, City Light will build and support a highly skilled, diverse, resilient, and agile workforce to meet the changing demands of the energy sector. We will attract and retain top talent, foster a workplace culture that reflects our values, and prepare employees for emerging technologies and roles. By aligning our workforce strategy with our long-term goals, we enable reliable service delivery, support innovation and creativity, and strengthen the communities we serve.

Project Selection Criteria
City Light’s planning process is designed to ensure project funding meets customers’ current and future needs, and to position the utility to meet current and future strategic and operational challenges. Project ideas come from throughout City Light. Members of each of the utility’s organizational lines of business (e.g., power supply, transmission and distribution, fleets, facilities, electrification, technology, and customer service) prioritize capital spending and then submit recommended projects through a centralized capital budgeting system.

For any new capital project with a total cost exceeding $1 million, utility staff complete an intake to document the project expectations, rationale, and a cost-benefit analysis of alternatives. Availability of funding and labor resources limits the CIP, and to balance overall needs within these constraints, City Light may rescope, reschedule, or defer projects in the six-year CIP.

2027-2032 Proposed CIP Highlights
The 2027-2032 Proposed CIP outlines $4.4 billion in capital spending over six years for Central Utility, Distribution, External Projects, Power Supply, and Transmission.

2027-2032 Proposed CIP Summary of Allocations by Program

Budget Program/Sub-Program	2027	2028	2029	2030	2031	2032
Central Utility Projects	**46,473,894**	**46,665,299**	**51,387,997**	**50,291,150**	**48,663,178**	**63,808,216**
PC-CL-XF: Fleets & Facilities	34,547,023	30,866,363	31,387,997	31,881,150	32,523,178	37,287,216
PC-CL-ZF: Finance and IT Systems	11,926,871	15,798,937	20,000,000	18,410,000	16,140,000	26,521,000
Distribution	**333,428,083**	**358,175,481**	**409,627,367**	**424,149,326**	**556,541,025**	**587,413,097**
PC-CL-YD: Distribution Other	39,703,555	36,822,392	29,186,884	26,390,688	45,532,487	47,002,703
PC-CL-YN: Network	24,874,336	23,081,667	25,790,032	26,696,803	27,858,963	28,706,513
PC-CL-YR: Radial	136,255,032	149,749,605	199,347,065	204,703,867	312,857,398	312,655,320
PC-CL-YS: Substations	42,300,487	49,145,295	49,772,491	56,692,242	57,506,358	83,784,476
PC-CL-ZS: Service Connections	90,294,673	99,376,522	105,530,895	109,665,726	112,785,820	115,264,086
External Projects	**26,148,891**	**29,424,365**	**25,706,693**	**25,702,776**	**21,343,671**	**21,892,109**
PC-CL-ZL: Local Jurisdiction	18,384,737	18,844,286	13,469,503	13,756,987	14,148,869	14,574,125
PC-CL-ZT: Transportation Relocations	7,764,153	10,580,079	12,237,190	11,945,789	7,194,802	7,317,984
Power Supply	**142,957,561**	**138,464,378**	**141,039,779**	**257,841,529**	**250,998,264**	**284,371,685**
PC-CL-WC: Conservation & Environmenta	50,986,478	48,343,306	51,601,270	68,078,206	73,908,781	78,873,636
PC-CL-XB: Boundary	44,430,556	40,551,686	31,496,481	28,996,882	35,335,171	26,882,967
PC-CL-XC: Cedar Falls- Tolt	7,854,162	10,328,227	13,672,884	12,597,780	12,351,475	32,017,364
PC-CL-XP: Power Supply- Other	867,044	1,082,455	1,114,500	1,042,594	1,069,871	1,118,619
PC-CL-XS: Skagit	38,819,322	38,158,704	43,154,645	147,126,067	128,332,967	145,479,099
Transmission	**3,049,508**	**4,207,751**	**4,332,214**	**4,546,731**	**4,665,012**	**4,898,262**
PC-CL-YT: Transmission	3,049,508	4,207,751	4,332,214	4,546,731	4,665,012	4,898,262
Total	**552,057,937**	**576,937,273**	**632,094,050**	**762,531,512**	**882,211,149**	**962,383,370**

Central Utility Projects
Projects in this program provide centralized billing and customer service systems, financial and information technology systems, and vehicle fleets and facilities that are not part of the power generating facilities (e.g., equipment shops, service centers, and maintenance yards). This program also includes City Light's work on transportation electrification.

For 2027, there is $46.5 million in funding for eight projects in Central Utility. Highlights include:

- Equipment Fleet Replacement (MC-CL-XF9101): $15,200,000
  This ongoing project funds the purchase of light-duty and heavy-duty mobile equipment fleet vehicles. This includes replacement of specialized fleet vehicles for electric utility use, as well as enhancements and additions of green alternatives such as electric-powered vehicles.
- Facilities Improvements (MC-CL-XF9103): $11,146,457
  This ongoing project funds renovations of office space and capital replacement of office equipment, including modular office workstations, conference room ensemble furniture, flexible group workspaces, and major office machines. Improvements will enhance worker safety, with improved light, airflow, and ergonomics, as well as enhance productivity and team collaboration. This project also supports the City's Space Reduction Pilot, which aims to reduce the utility's footprint in the downtown core by 25% to achieve cost efficiencies.
- New Technology (MC-CL-ZF9980): $9,896,871
  This ongoing program will establish foundational technology for the modernization of the grid and ensure the improvement of operational technology. These initiatives were outlined to ensure we are supporting the best practices and needs of the utility.

- Transportation Electrification (MC-CL-XF9239): $4,358,127
  This ongoing project develops electrification infrastructure to support light-duty, medium-duty, and heavy-duty electric vehicles as well as ferry and port systems. Efforts support electrified public transit, fleet electrification, and electric vehicle charging.

Distribution

Projects in this program include improvements to City Light's distribution substations, relays, feeders, network distribution systems, overhead and underground radial distribution systems, service connections, customer meters, operational technology, and other facilities and assets related to the distribution system.

For 2027, there is $333 million in funding for 35 projects in Distribution. Highlights include:

- Underground Equipment Replacements (MC-CL-YR8353): $45,911,715
  This ongoing project replaces and improves underground electrical system equipment that is failing or approaching the end of its useful life. This project enhances distribution system reliability, avoiding unplanned outages or interruption of service due to equipment failure.
- Medium Overhead and Underground Services (MC-CL-ZS8366): $40,875,171
  This ongoing project funds engineering and installation of radial electric power service connections with medium-sized power requirements of 50 kVA (kilovolt-amperes) to 2.5 MVA (megavolt-amperes) and 26 kV (kilovolts). The cost of this work is generally reimbursed by the requesting customer.
- Overhead Equipment Replacements (MC-CL-YR8351): $39,316,581
  This ongoing project replaces overhead distribution equipment nearing the end of its usable life, that is overloaded, or no longer has an available supply of spare parts. These items include but are not limited to poles, cross-arms, transformers, and open-wire secondaries.
- Distribution System Replacements (MC-CL-YR8333): $25,524,689
  This ongoing project replaces underground and overhead equipment nearing the end of its usable life, that is overloaded, or where replacement is required due to load growth. Replacement items may include but are not limited to poles, vaults, transformers, switches, cables, and all necessary apparatus for the distribution system.
- Network Systems (MC-CL-YN8630): $24,874,336
  This ongoing project also funds a programmatic approach for comprehensive management of underground network systems assets serving network distribution areas in Seattle's core central business district, as well as the University District. This project enhances network reliability and provides sufficient service capacity for the growing power needs of these areas.
- Network Services (MC-CL-ZS8370): $19,931,132
  This ongoing project funds a programmatic approach for comprehensive management of underground network services assets for network distribution areas in Seattle's core central business district, as well as the University District. This project provides service-specific electrical and civil facilities for new services and increased loads in these areas.
- Enterprise Software Solution Replacement Strategy (MC-CL-YD9969): $18,825,498
  This project funds the upgrade or replacement of key applications and systems as part of the Utility Technology Portfolio. Timely upgrades and replacements ensure that technology and enterprise-level software resources are up to date, fully functional, and continue to deliver more benefits and technology automations to internal and external customers.

- Substation Breaker Replacements & Reliability Additions (MC-CL-YS7779): $17,861,787
  This ongoing project funds the review of City Light's inventory of approximately 400 transmission and distribution voltage circuit breakers. It determines which have the greatest wear, gas or oil leaks, maintenance cost, and service stress. It prioritizes replacement of circuit breakers with highest risk of failure.
- Pole Attachments (MC-CL-YR8452): $14,983,829
  This ongoing project funds preparing poles for the attachment of communication infrastructure owned by other entities. The construction costs associated with this work are typically fully reimbursable and attachments generate ongoing revenues through pole attachment rental fees.
- Small Overhead and Underground Services (MC-CL-ZS8367): $8,087,864
  This ongoing project funds engineering and installation of radial electric power service connections with small size power requirements of less than 50 kVA and 26 kV. The cost of this work is generally reimbursed by the requesting customer.
- Meter Additions (MC-CL-ZS8054): $7,697,985
  This ongoing project provides new or replacement meters for both residential and commercial services. Work in this project includes installations of new and/or upgraded meter services; obsolete meter exchanges; audits of new meter services, solar metering, and technology impacting the distribution system; testing, calibration, meter inventory management, and verifying electrical measurement standards. This project ensures accurate customer billing.
- Grid Modernization (MC-CL-YD9510): $7,288,469
  This project funds installation of technology and equipment to modernize the distribution grid, including distribution system sensors, automated and remote switches, and demand response systems. This project implements the Grid Modernization Plan and Roadmap, which describes the work needed to build a next-generation electric grid that can flexibly and cost-effectively absorb demand growth from electrification of buildings and transportation.
- Relaying Improvements (MC-CL-YS7753): $6,648,703
  This ongoing project replaces protective relays to ensure system reliability by protecting the rest of the distribution system from potentially cascading effects if one part fails to operate properly. It upgrades relay technology, allowing remote control and documentation of system events, which enhances the detection and management of equipment problems.
- Substation Equipment Improvements (MC-CL-YS7752): $6,506,021
  This ongoing project adds, replaces, and upgrades substation equipment, particularly substation electrical and control equipment. The project also funds installation of remote control and monitoring of substation equipment from the System Operations Center, which facilitates faster response time to correct system instability or outages. This work maintains and improves system reliability, permits compliance with high voltage and environmental regulations, and ensures safe work sites.
- Dallas Ave 26 kV Crossing (MC-CL-YR8322): $4,848,253
  This project reinstalls two 26 kV feeders across the Duwamish River. This crossing backs up the Cambridge Corridor Crossing, providing redundant power supply to the area along East Marginal Way South. The area has many large industrial accounts.
- Substation Transformer Replacement (MC-CL-YS7776): $4,752,466
  This project provides the review of power transformers at substations and determines dissolved gas concentration, insulation aging, oil leaks, maintenance cost, service stress, and fault interrupting history. The project replaces transformers prioritized by those with the highest risk of failure, or those presenting substation capacity limits. The project enhances system reliability by replacing aging substation transformers before they fail in service.

- Security Improvements (MC-CL-YD9202): $4,574,299
  This ongoing project plans, designs, and implements projects, improving the physical security of City Light critical facilities to mitigate unauthorized access and criminal activities that could cause significant system damage, power outages, and other related disruptions to the electrical system. The project reduces the risk of sabotage, vandalism, theft, and terrorism that can result in the loss of valuable infrastructure for generation and distribution of power. The project also reduces risk of noncompliance with North American Electric Reliability Corporation (NERC) Standard 1200 to improve security at critical facilities that house command and control systems. It enhances reliability of the power system, reduces the risk of lost revenues, and reduces the jeopardy of public safety and emergency response due to loss of lifeline services such as medical services, water and wastewater systems, communications, law enforcement, banking, transportation system, etc.

External Projects

Projects in this program respond to requests from local jurisdictions to relocate distribution services from overhead to underground systems per the terms of franchise agreements; maintain and upgrade the streetlight system; relocate utility infrastructure in response to major transportation projects; and provide capital improvements in response to other customer-requested service needs.

For 2027, the CIP includes $26.1 million in funding for six External Projects. Highlights include:

- Streetlight Arterial, Residential and Flood (MC-CL-ZL8378): $8,834,009
  This ongoing project funds streetlights and floodlights requested by various taxing jurisdictions and other customers. Lights may be provided in the public right-of-way and on private property, for either public or private benefit.
- Transportation Streetlights (MC-CL-ZL8377): $7,550,977
  This ongoing project funds relocation of streetlights displaced by City of Seattle transportation projects.
- Sound Transit 3 (MC-CL-ZT8467): $4,000,575
  This project provides the engineering and construction of relocated and new City Light facilities required for two new light rail lines and related transit facilities from downtown Seattle to Ballard and West Seattle, approved by voters in November 2017 as part of the Sound Transit 3 initiative. City Light activities include engineering and construction of electric power feeder relocations and upgrades, power services for the planned light rail lines, and various other tasks.
- Overhead and Underground (Local Transportation-Driven) Relocations (MC-CL-ZT8369): $3,596,578
  This ongoing project funds relocation of electrical lines to accommodate or take advantage of transportation-related projects, street vacations, or other projects initiated by outside agencies such as the Seattle Department of Transportation (SDOT), Washington State Department of Transportation (WSDOT), or suburban municipalities. Work includes modifications to the distribution system, including replacement or modifications of line segments, poles, and underground facilities. Some costs may be reimbursable by the requesting outside agencies.

Power Supply

Projects in this program include energy efficiency, environmental claims, improvements to dams, generators, powerhouses, as well as compliance work to meet federal licensing and environmental mitigation requirements for hydroelectric dams. Rebuilds or replacements of major power production equipment are sequenced to reduce the impact to power generation and to minimize fluctuations in the annual amount of capital spending.

For 2027, the CIP includes $143 million in funding for 23 projects in Power Supply. Highlights include:

- Energy Efficiency (MC-CL-WC2250): $44,312,731
  This ongoing project funds energy efficiency programs at City Light.
- Skagit – Relicensing (MC-CL-XS6986): $18,364,492
  This ongoing project supports the relicensing activities for the Skagit River Hydroelectric Project, including support of staff, environmental studies, documentation, and consultation. Relicensing work began in 2019. The previous Federal Energy Regulatory Commission (FERC) license for the Skagit Project expired in April 2025. City Light submitted the final license application to FERC in April 2023, and in June 2026 filed an amended final license application that included the Skagit Project Comprehensive Relicensing Settlement, a historic agreement with Tribes, federal and state agencies, and other licensing parties. City Light is operating the project under annual licenses while FERC conducts a multi-year environmental review and public process. Early implementation actions identified in the settlement began in 2026 and a new license is anticipated around 2030.
- Boundary – Licensing Mitigation (MC-CL-XB6987): $12,151,638
  This ongoing project implements protection, mitigation, and enhancement measures required by the terms and conditions of the Boundary Hydroelectric Project license issued by FERC in 2013. The license allows for the continued operation of the project, City Light's largest generating station, producing approximately 25% to 40% of the utility's power supply.
- Boundary Powerhouse – Unit 52 Generator Rebuild (MC-CL-XB6535): $11,149,142
  This project funds rewinding and refurbishing of the Boundary Powerhouse Unit 52 generator and upgrades its fire-suppression system. Work may also include mechanical upgrades or installations of seal rings, wicket gates, and diagnostic equipment. This programmatic maintenance helps extend the useful life of the generator.
- Boundary Generator Step-Up Transformer Upgrade (MC-CL-XB6493): $9,533,044
  This project replaces six existing step-up transformers at Boundary Dam and funds the purchase of a seventh transformer to keep as a spare in inventory due to long lead times for these specialized parts. This project helps avoid prolonged loss of generation due to forced outage.
- Skagit Facility - Minor Improvements Program (MC-CL-XS6405): $7,611,775
  This ongoing project provides funding for emergent capital improvement needs for various facilities at the Skagit Project. This project also funds small scheduled capital projects with cost estimates of less than $25,000.
- Environmental Claims (MC-CL-WC3133) $6,378,077
  This ongoing project funds all environmental liability clean-up and remediation work on City Light-owned and non-owned properties, whether voluntary or ordered by state or federal environmental regulating agencies.
- Gorge Crane Rehabilitation (MC-CL-XS6639) $5,860,010
  This project refurbishes or replaces mechanical and electrical systems for the Gorge powerhouse cranes and will provide safety upgrades to comply with current code. The Gorge powerhouse crane has never undergone major refurbishment. The three Gorge generating units are planned for overhauls within the next 10 years and will require a reliable crane. The crane control system is being modernized to allow for better control and accuracy.
- Boundary Facility - Minor Improvements Program (MC-CL-XB6401) $5,740,728
  This ongoing project provides funding for emergent capital projects, specifically related to Boundary facilities. These projects are by definition unforeseeable, unscheduled, unpredictable, and occur on a first-come, first serve basis.

Transmission

Projects in this program fund refurbishment and expansion of utility-owned high-voltage transmission infrastructure that transports electricity from generation facilities to City Light's service area, as well as within the service area.

For 2027, the CIP budget includes $3 million for four projects in Transmission. Highlights include:

- Transmission Reliability (MC-CL-YT7104: $2,498,762
  This ongoing project funds replacement and improvement of transmission structures and conductors. This work may include engineering, construction, and related work, as well as minor improvements to overhead or underground transmission system assets to improve reliability.
- Transmission Inter-Agency (MC-CL-YT7105): $428,013
  This ongoing project provides demand-driven improvements to City Light's transmission system, including reimbursable transmission work and relocations of transmission equipment to meet customer, other utility, agency, and regulatory requirements. It permits City Light to meet its duties to relocate facilities at the request of other agencies.

CIP Revenue Sources

Approximately 60% of the CIP is funded through the sale of revenue bonds, based on financial policies set forth in Resolution 31187. The remaining 40% is funded by revenues from retail electric rates, wholesale sales, direct customer billings for service connections and other customer requested work, and assorted fees. Federal and state grant funding are also anticipated funding sources in this six-year timeframe; these funds will be added to the CIP as the grants are approved.

Summary of Upcoming Budget Issues and Challenges

Several interconnected pressures are driving the need for higher rates, including rising power costs, inflation, and an aging grid that requires significant reinvestment. Replacing aging underground cables, installing new transformers, modernizing grid technology, and improving security and automated outage detection are essential to maintaining reliable service. We are also addressing deferred maintenance at our work facilities to ensure employees have safe, functional spaces to support daily operations.

Power supply and peak demand pressures are also increasing. Over the next six years, electricity load is projected to grow 13% on average and 19% at winter peak due to building electrification, electric vehicles, and population growth. Meeting this demand, particularly on the coldest days, requires new resources such as wind, solar, batteries, firm capacity, and expanded transmission. By 2032, at least 18% of our power is expected to come from new resources.

Our region is at an inflection point. After years of relatively flat demand, electrification and population growth are driving steady load increases just as hydropower faces new constraints from reduced snowpack and low-water years.

Inflation adds further pressure. From 2020 to 2025, the cost of electric parts and materials rose nearly 39%. Key components increased sharply during that time; for example, utility poles increased by more than 19%, transformers by 23%, and wire and cable by 93%. Even as we held rates steady during the pandemic recovery, costs continued to climb, directly affecting our ability to maintain a reliable, resilient system.

Future Projects/What is on the Horizon
City Light is preparing for a future marked by rapid electrification, regional infrastructure investments, and evolving climate and technology demands. The initiatives outlined below represent the key areas where today's planning and investment will shape the city's energy landscape for decades.

Demand for transportation and building electrification is rising quickly, driven by City policies and emerging customer needs. City Light must support expanding commercial and industrial electrification, including WSDOT ferries, Port of Seattle operations, commercial shipping, trucking, and large district energy projects. New building codes and Building Energy Performance Standards will further accelerate the transition to electric heating and cooling, adding substantial load over time.

Major infrastructure efforts across the region, including Sound Transit's Light Rail expansion, will require investments to relocate and redesign City Light facilities to ensure safety, reliability, and alignment with the growing transit network.

As Seattle's energy landscape shifts, the electric grid must advance as well. Updating infrastructure, integrating more renewable resources, and preparing for emerging technologies are essential for maintaining reliability, withstanding climate impacts, and protecting the system from cybersecurity threats.

A critical part of this evolution is City Light's Distributed Energy Resource Management System (DERMS). DERMS will enable two-way energy flows between customers and the utility, coordinating distributed resources such as solar, battery storage, and future clean energy technologies. It will also manage vehicle charging and customer-owned storage, help balance load, improve grid stability, and support Seattle's transition to a clean energy future.

The rapid emergence of large-scale data center proposals has created new and significant implications for City Light's capital planning and delivery capacity. Although the City has implemented a temporary moratorium, long-term interest remains high, and City Light must prepare for future requests that could profoundly shape grid infrastructure and CIP portfolios.

New and Deleted Projects
City Light's 2026 Proposed CIP includes two new projects. Skagit Licensing (MC-CL-XS6970) funds the costs associated with obtaining a 50-year license to operate the Skagit project beginning in 2030, and Community Solar (MC-CL-YD9600) funds the installation of up to 4 megawatts of new solar and solar-plus-battery projects.

Several projects are not being included in the proposed CIP that were included in the 2026 Adopted CIP because these projects are complete or are no longer needed. The projects that are no longer included are as follows:

- MC-CL-ZL8481: Seattle Waterfront Streetlight Installation
- MC-CL-YD9979 Emergency Management System Upgrade
- MC-CL-ZS8426 Advanced Metering Infrastructure
- MC-CL-ZT8475 Sound transit – City Light System Upgrades

Alaskan Way Viaduct and Seawall Replacement - Utility Relocations

Project No:	MC-CL-ZT8307	**BSL Code:**	BC-CL-Z
Project Type:	Discrete	**BSL Name:**	Customer Focused - CIP
Project Category:	New Facility	**Location:**	SR 99 / Battery St
Current Project Stage:	Stage 6 - Closeout	**Council District:**	Council District 7
Start/End Date:	2002 - 2027	**Neighborhood District:**	Not in a Neighborhood District
Total Project Cost:	$245,334	**Urban Village:**	Not in an Urban Village

This project provides relocation of electric distribution infrastructure associated with the replacement of the Alaskan Way Viaduct and improvements to the Seawall and Central Waterfront.

Resources	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
City Light Fund Revenues	245,324	10	-	-	-	-	-	-	245,334
Total:	**245,324**	**10**	**-**	**-**	**-**	**-**	**-**	**-**	**245,334**

Fund Appropriations / Allocations *	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
Light Fund	245,324	10	-	-	-	-	-	-	245,334
Total:	**245,324**	**10**	**-**	**-**	**-**	**-**	**-**	**-**	**245,334**

O&M Impacts: NA

* Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars

Boundary - DC Battery System & Charge Modernization

Project No:	MC-CL-XB6566	**BSL Code:**	BC-CL-X
Project Type:	Discrete	**BSL Name:**	Power Supply - CIP
Project Category:	Rehabilitation or Restoration	**Location:**	Boundary Rd, Metaline, WA 99153
Current Project Stage:	Stage 6 - Closeout	**Council District:**	Outside City of Seattle
Start/End Date:	2017 - 2027	**Neighborhood District:**	Outside City of Seattle
Total Project Cost:	$2,246	**Urban Village:**	Outside City of Seattle

This project replaces the multiple existing DC battery systems at Boundary.

Resources	**LTD Actuals**	**2026 Revised**	**2027**	**2028**	**2029**	**2030**	**2031**	**2032**	**Total**
City Light Fund Revenues	1,652	296	298	-	-	-	-	-	2,246
Total:	**1,652**	**296**	**298**	**-**	**-**	**-**	**-**	**-**	**2,246**

Fund Appropriations / Allocations *	**LTD Actuals**	**2026 Revised**	**2027**	**2028**	**2029**	**2030**	**2031**	**2032**	**Total**
Light Fund	1,652	296	298	-	-	-	-	-	2,246
Total:	**1,652**	**296**	**298**	**-**	**-**	**-**	**-**	**-**	**2,246**

O&M Impacts: NA

** Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars*

Boundary - Level 6 Deck Stabilization

Project No:	MC-CL-XB6604	**BSL Code:**	BC-CL-X
Project Type:	Discrete	**BSL Name:**	Power Supply - CIP
Project Category:	Rehabilitation or Restoration	**Location:**	Boundary Rd, Metaline, WA 99153
Current Project Stage:	Stage 6 - Closeout	**Council District:**	Outside City of Seattle
Start/End Date:	2017 - 2023	**Neighborhood District:**	Not in a Neighborhood District
Total Project Cost:	$2,949	**Urban Village:**	Not in an Urban Village

This project installs a new system of rock bolts and other forms of rock anchors to improve the structural stability of the Level 6 Deck on Boundary Dam. This portion of the dam is attached to and supported by the adjacent rock. Inspections revealed a weakness in the current attachments and use of the deck by heavy equipment is restricted until these improvements are made.This project also includes stabilization of rock blocks in the powerhouse machine hall.

Resources	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
City Light Fund Revenues	2,949	-	-	-	-	-	-	-	2,949
Total:	**2,949**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**2,949**

Fund Appropriations / Allocations *	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
Light Fund	2,949	-	-	-	-	-	-	-	2,949
Total:	**2,949**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**2,949**

O&M Impacts: NA

** Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars*

Boundary - Licensing Mitigation

Project No:	MC-CL-XB6987	**BSL Code:**	BC-CL-X
Project Type:	Ongoing	**BSL Name:**	Power Supply - CIP
Project Category:	New Investment	**Location:**	10382 Boundary Rd, Metaline, WA 99153
Current Project Stage:	N/A	**Council District:**	Outside City of Seattle
Start/End Date:	N/A	**Neighborhood District:**	Not in a Neighborhood District
Total Project Cost:	N/A	**Urban Village:**	Not in an Urban Village

This ongoing project implements protection, mitigation, and enhancement measures required by the terms and conditions of the Boundary Hydroelectric Project license issued by FERC in 2013. The license allows for the continued operation of the project, City Light's largest generating station, producing approximately 25% to 40% of the utility’s power supply.

Resources	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
City Light Fund Revenues	181,811	23,859	12,152	12,653	14,815	15,198	14,615	6,746	281,848
Total:	**181,811**	**23,859**	**12,152**	**12,653**	**14,815**	**15,198**	**14,615**	**6,746**	**281,848**
Fund Appropriations / Allocations *	**LTD Actuals**	**2026 Revised**	**2027**	**2028**	**2029**	**2030**	**2031**	**2032**	**Total**
Light Fund	181,811	23,859	12,152	12,653	14,815	15,198	14,615	6,746	281,848
Total:	**181,811**	**23,859**	**12,152**	**12,653**	**14,815**	**15,198**	**14,615**	**6,746**	**281,848**

O&M Impacts: NA

** Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars*

Boundary Control Room Alarm System Replacement

Project No:	MC-CL-XB6637	**BSL Code:**	BC-CL-X
Project Type:	Discrete	**BSL Name:**	Power Supply - CIP
Project Category:	Rehabilitation or Restoration	**Location:**	Boundary Rd, Metaline, WA 99153
Current Project Stage:	Stage 2 - Initiation, Project Definition, & Planning	**Council District:**	Outside City of Seattle
Start/End Date:	2019 - 2032	**Neighborhood District:**	Not in a Neighborhood District
Total Project Cost:	$1,295	**Urban Village:**	Not in an Urban Village

This project replaces the system of alarms and annunciator panels in the Boundary Control room with a modern system that integrates with the current automation system. Alarms will be routed to PH Operator terminals where information will be displayed as to the nature of the alarm. Due to the large number of circuits that will need to be replaced, this project will be implemented in phases over several years.

Resources	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
City Light Fund Revenues	95	-	-	-	200	500	500	-	1,295
Total:	**95**	**-**	**-**	**-**	**200**	**500**	**500**	**-**	**1,295**

Fund Appropriations / Allocations *	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
Light Fund	95	-	-	-	200	500	500	-	1,295
Total:	**95**	**-**	**-**	**-**	**200**	**500**	**500**	**-**	**1,295**

O&M Impacts: NA

** Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars*

Boundary Facilities Master Plan

Project No:	MC-CL-XB6642	**BSL Code:**	BC-CL-X
Project Type:	Ongoing	**BSL Name:**	Power Supply - CIP
Project Category:	Rehabilitation or Restoration	**Location:**	System Wide
Current Project Stage:	N/A	**Council District:**	Outside City of Seattle
Start/End Date:	N/A	**Neighborhood District:**	Not in a Neighborhood District
Total Project Cost:	N/A	**Urban Village:**	Not in an Urban Village

This project installs a new system of rock bolts and other forms of rock anchors to improve the structural stability of the Level 6 Deck on Boundary Dam. This portion of the dam is attached to and supported by the adjacent rock. An inspection revealed a weakness in the current attachments and use of the deck by heavy equipment is restricted until these improvements are made.

Resources	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
City Light Fund Revenues	77	-	-	-	-	-	-	-	77
Total:	**77**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**77**

Fund Appropriations / Allocations *	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
Light Fund	77	-	-	-	-	-	-	-	77
Total:	**77**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**77**

O&M Impacts: NA

** Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars*

Boundary Facility - Minor Improvements Program

Project No:	MC-CL-XB6401	**BSL Code:**	BC-CL-X
Project Type:	Ongoing	**BSL Name:**	Power Supply - CIP
Project Category:	Rehabilitation or Restoration	**Location:**	10382 Boundary Rd, Metaline, WA 99153
Current Project Stage:	N/A	**Council District:**	Outside City of Seattle
Start/End Date:	N/A	**Neighborhood District:**	Not in a Neighborhood District
Total Project Cost:	N/A	**Urban Village:**	Not in an Urban Village

This ongoing project provides funding for emergent capital projects, specifically related to Boundary Facilities. These projects are by definition, unforeseeable, unscheduled, unpredictable, and occur on a first-come, first serve basis.

Resources	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
City Light Fund Revenues	28,327	1,366	5,741	12,195	9,617	6,964	17,660	17,500	99,371
Total:	**28,327**	**1,366**	**5,741**	**12,195**	**9,617**	**6,964**	**17,660**	**17,500**	**99,371**

Fund Appropriations / Allocations *	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
Light Fund	28,327	1,366	5,741	12,195	9,617	6,964	17,660	17,500	99,371
Total:	**28,327**	**1,366**	**5,741**	**12,195**	**9,617**	**6,964**	**17,660**	**17,500**	**99,371**

O&M Impacts: NA

** Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars*

Boundary Governor Rehabilitation

Project No:	MC-CL-XB6641	**BSL Code:**	BC-CL-X
Project Type:	Discrete	**BSL Name:**	Power Supply - CIP
Project Category:	Rehabilitation or Restoration	**Location:**	Boundary Rd, Metaline, WA 99153
Current Project Stage:	Stage 1 - Pre-Project Development	**Council District:**	Outside City of Seattle
Start/End Date:	2029 - 2032	**Neighborhood District:**	Outside City of Seattle
Total Project Cost:		**Urban Village:**	Not in an Urban Village

This project replaces the control systems on all six Boundary generating units. A condition assessment of the Boundary generating units found a number of problems with the governor controls including poor transfer between primary and backup operation, reset problems, and controller lock-up.

Resources	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
City Light Fund Revenues	-	-	-	-	-	-	-	-	-
Total:	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

Fund Appropriations / Allocations *	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
Light Fund	-	-	-	-	-	-	-	-	-
Total:	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

O&M Impacts: NA

** Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars*

Boundary Powerhouse - Unit 51 Generator Rebuild

Project No:	MC-CL-XB6351	**BSL Code:**	BC-CL-X
Project Type:	Discrete	**BSL Name:**	Power Supply - CIP
Project Category:	Rehabilitation or Restoration	**Location:**	10382 Boundary Rd, Metaline, WA 99153
Current Project Stage:	Stage 5 - Construction	**Council District:**	Outside City of Seattle
Start/End Date:	2017 - 2027	**Neighborhood District:**	Not in a Neighborhood District
Total Project Cost:	$46,597	**Urban Village:**	Not in an Urban Village

This project provides the rewinding and refurbishing of the Unit 51 generator to extend its useful life, which is part of a programmatic series of projects to maintain the Utility's aging generators. It also replaces the carbon dioxide fire-suppression system with a water sprinkler system to enhance worker safety. If technology is sufficiently advanced, it may also include a rotor-mounted scanner or other diagnostic equipment.

Resources	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
City Light Fund Revenues	45,817	780	-	-	-	-	-	-	46,597
Total:	**45,817**	**780**	**-**	**-**	**-**	**-**	**-**	**-**	**46,597**

Fund Appropriations / Allocations *	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
Light Fund	45,817	780	-	-	-	-	-	-	46,597
Total:	**45,817**	**780**	**-**	**-**	**-**	**-**	**-**	**-**	**46,597**

O&M Impacts: NA

** Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars*

Boundary Powerhouse - Unit 52 Generator Rebuild

Project No:	MC-CL-XB6535	**BSL Code:**	BC-CL-X
Project Type:	Discrete	**BSL Name:**	Power Supply - CIP
Project Category:	Rehabilitation or Restoration	**Location:**	Boundary Rd, Metaline, WA 99153
Current Project Stage:	Stage 5 - Construction	**Council District:**	Outside City of Seattle
Start/End Date:	2019 - 2027	**Neighborhood District:**	Outside City of Seattle
Total Project Cost:	$54,662	**Urban Village:**	Outside City of Seattle

This project provides rewinding and refurbishing of the Boundary Powerhouse Unit 52 generator and upgrades its fire-suppression system. Work may also include mechanical upgrades or installations of seal rings, wicket gates, and diagnostic equipment. This programmatic maintenance helps extend the useful life of the generator.

Resources	**LTD Actuals**	**2026 Revised**	**2027**	**2028**	**2029**	**2030**	**2031**	**2032**	**Total**
City Light Fund Revenues	20,216	22,488	11,149	809	-	-	-	-	54,662
Total:	**20,216**	**22,488**	**11,149**	**809**	**-**	**-**	**-**	**-**	**54,662**

Fund Appropriations / Allocations *	**LTD Actuals**	**2026 Revised**	**2027**	**2028**	**2029**	**2030**	**2031**	**2032**	**Total**
Light Fund	20,216	22,488	11,149	809	-	-	-	-	54,662
Total:	**20,216**	**22,488**	**11,149**	**809**	**-**	**-**	**-**	**-**	**54,662**

O&M Impacts: NA

** Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars*

Boundary Powerhouse - Unit 54 Generator Rebuild

Project No:	MC-CL-XB6353	**BSL Code:**	BC-CL-X
Project Type:	Discrete	**BSL Name:**	Power Supply - CIP
Project Category:	Rehabilitation or Restoration	**Location:**	10382 Boundary Rd, Metaline, WA 99153
Current Project Stage:	Stage 5 - Construction	**Council District:**	Outside City of Seattle
Start/End Date:	2018 - 2027	**Neighborhood District:**	Not in a Neighborhood District
Total Project Cost:	$43,329	**Urban Village:**	Not in an Urban Village

This project provides rewinding and refurbishing of the Boundary Powerhouse Unit 54 generator and upgrades the fire-suppression system. Work may also include mechanical upgrades or installations of seal rings, wicket gates, and diagnostic equipment. This programmatic maintenance helps extend the useful life of the generator.

Resources	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
City Light Fund Revenues	42,566	763	-	-	-	-	-	-	43,329
Total:	**42,566**	**763**	**-**	**-**	**-**	**-**	**-**	**-**	**43,329**

Fund Appropriations / Allocations *	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
Light Fund	42,566	763	-	-	-	-	-	-	43,329
Total:	**42,566**	**763**	**-**	**-**	**-**	**-**	**-**	**-**	**43,329**

O&M Impacts: NA

** Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars*

Boundary Powerhouse Generator Step-up Transformer Replacement

Project No:	MC-CL-XB6493	**BSL Code:**	BC-CL-X
Project Type:	Discrete	**BSL Name:**	Power Supply - CIP
Project Category:	New Facility	**Location:**	10382 Boundary Rd, Metaline, WA 99153
Current Project Stage:	Stage 5 - Construction	**Council District:**	Outside City of Seattle
Start/End Date:	2010 - 2029	**Neighborhood District:**	Not in a Neighborhood District
Total Project Cost:	$65,642	**Urban Village:**	Not in an Urban Village

This project replaces six existing step-up transformers at Boundary Dam and funds the purchase of a seventh transformer to keep as a spare in inventory due to long lead times for these specialized parts. This project helps avoid prolonged loss of generation due to forced outage.

Resources	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
City Light Fund Revenues	35,355	14,270	9,533	6,423	61	-	-	-	65,642
Total:	**35,355**	**14,270**	**9,533**	**6,423**	**61**	**-**	**-**	**-**	**65,642**

Fund Appropriations / Allocations *	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
Light Fund	35,355	14,270	9,533	6,423	61	-	-	-	65,642
Total:	**35,355**	**14,270**	**9,533**	**6,423**	**61**	**-**	**-**	**-**	**65,642**

O&M Impacts: NA

** Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars*

Boundary Service Area Paving

Project No:	MC-CL-XB6632	**BSL Code:**	BC-CL-X
Project Type:	Discrete	**BSL Name:**	Power Supply - CIP
Project Category:	Rehabilitation or Restoration	**Location:**	Boundary Rd, Metaline, WA 99153
Current Project Stage:	Stage 6 - Closeout	**Council District:**	Outside City of Seattle
Start/End Date:	2024 - 2025	**Neighborhood District:**	Not in a Neighborhood District
Total Project Cost:	$466	**Urban Village:**	Not in an Urban Village

This project provides paving of the Boundary service area roadways and parking areas.

Resources	**LTD Actuals**	**2026 Revised**	**2027**	**2028**	**2029**	**2030**	**2031**	**2032**	**Total**
City Light Fund Revenues	466	-	-	-	-	-	-	-	466
Total:	**466**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**466**

Fund Appropriations / Allocations *	**LTD Actuals**	**2026 Revised**	**2027**	**2028**	**2029**	**2030**	**2031**	**2032**	**Total**
Light Fund	466	-	-	-	-	-	-	-	466
Total:	**466**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**466**

O&M Impacts: NA

** Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars*

Boundary Station Service Transformer Replacement

Project No:	MC-CL-XB6627	**BSL Code:**	BC-CL-X
Project Type:	Discrete	**BSL Name:**	Power Supply - CIP
Project Category:	Rehabilitation or Restoration	**Location:**	Boundary Rd, Metaline, WA 99153
Current Project Stage:	Stage 3 - Design	**Council District:**	Outside City of Seattle
Start/End Date:	2019 - 2032	**Neighborhood District:**	Not in a Neighborhood District
Total Project Cost:	$12,972	**Urban Village:**	Not in an Urban Village

This project replaces two aging station service transformers at Boundary. It is assumed that they will be specified and procured together but installed in two sequential years. Station service transformers provide power to the powerhouse, dam and service area. It is likely that the rating of the transformers will need to be increased to accommodate load increases associated with the addition of new circuits in the powerhouse for automation, controls and machine monitoring.

Resources	**LTD Actuals**	**2026 Revised**	**2027**	**2028**	**2029**	**2030**	**2031**	**2032**	**Total**
City Light Fund Revenues	496	1,901	592	2,936	3,089	3,777	-	-	12,792
Total:	**496**	**1,901**	**592**	**2,936**	**3,089**	**3,777**	**-**	**-**	**12,792**

Fund Appropriations / Allocations *	**LTD Actuals**	**2026 Revised**	**2027**	**2028**	**2029**	**2030**	**2031**	**2032**	**Total**
Light Fund	496	1,901	592	2,936	3,089	3,777	-	-	12,792
Total:	**496**	**1,901**	**592**	**2,936**	**3,089**	**3,777**	**-**	**-**	**12,792**

O&M Impacts: NA

** Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars*

Boundary Sump Pump Drive Replacement

Project No:	MC-CL-XB6633	**BSL Code:**	BC-CL-X
Project Type:	Discrete	**BSL Name:**	Power Supply - CIP
Project Category:	Rehabilitation or Restoration	**Location:**	Boundary Rd, Metaline, WA 99153
Current Project Stage:	Stage 6 - Closeout	**Council District:**	Outside City of Seattle
Start/End Date:	2019 - 2024	**Neighborhood District:**	Not in a Neighborhood District
Total Project Cost:	$509	**Urban Village:**	Not in an Urban Village

This project replaces and modernizes drive systems for sump pump at Boundary powerhouse. Portions of Boundary powerhouse are below the level of the tailrace and there is a reliance on a series of sump pumps to keep the powerhouse dry. Projects to replace the sump pumps are completed, and now the drive systems for each pump need to be replaced and modernized.

Resources	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
City Light Fund Revenues	509	-	-	-	-	-	-	-	509
Total:	**509**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**509**

Fund Appropriations / Allocations *	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
Light Fund	509	-	-	-	-	-	-	-	509
Total:	**509**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**509**

O&M Impacts: NA

** Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars*

Broad Street Substation - Network

Project No:	MC-CL-YN8203	**BSL Code:**	BC-CL-Y
Project Type:	Ongoing	**BSL Name:**	Transmission and Distribution - CIP
Project Category:	New Facility	**Location:**	319 6th AVE N
Current Project Stage:	N/A	**Council District:**	Multiple
Start/End Date:	N/A	**Neighborhood District:**	Multiple
Total Project Cost:	N/A	**Urban Village:**	Multiple

This ongoing project funds a programmatic approach for comprehensive management of underground network assets serving customers in the Belltown and Denny Regrade areas. The project enhances network reliability and provides sufficient service capacity for the growing electrical power needs of the Denny Triangle and potentially a portion of South Lake Union area.

Resources	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
City Light Fund Revenues	114,787	2,714	-	-	-	-	-	-	117,501
Total:	**114,787**	**2,714**	**-**	**-**	**-**	**-**	**-**	**-**	**117,501**

Fund Appropriations / Allocations *	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
Light Fund	114,787	2,714	-	-	-	-	-	-	117,501
Total:	**114,787**	**2,714**	**-**	**-**	**-**	**-**	**-**	**-**	**117,501**

O&M Impacts: NA

** Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars*

Building Envelope Upgrades

Project No:	MC-CL-XF9072	**BSL Code:**	BC-CL-X
Project Type:	Ongoing	**BSL Name:**	Power Supply - CIP
Project Category:	Rehabilitation or Restoration	**Location:**	System Wide
Current Project Stage:	N/A	**Council District:**	Outside City of Seattle
Start/End Date:	N/A	**Neighborhood District:**	Not in a Neighborhood District
Total Project Cost:	N/A	**Urban Village:**	Not in an Urban Village

This ongoing project replaces or restores exterior moisture and thermal barrier components of buildings such as roofing and insulation systems, exterior siding and cladding systems, windows and exterior doors. This project allows for the proactive replacement of building exteriors in order to avert costly structural damage and prevent the growth of toxic mold inside wall cavities and ceiling spaces that can easily render a building uninhabitable. The project also enhances operational efficiency by mitigating emergency repairs which disrupt utility operations.

Resources	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
City Light Fund Revenues	14,520	35	-	-	-	-	-	-	14,554
Total:	**14,520**	**35**	**-**	**-**	**-**	**-**	**-**	**-**	**14,554**

Fund Appropriations / Allocations *	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
Light Fund	14,520	35	-	-	-	-	-	-	14,554
Total:	**14,520**	**35**	**-**	**-**	**-**	**-**	**-**	**-**	**14,554**

O&M Impacts: NA

** Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars*

Cedar Falls Powerhouse - Unit 5/6 Generator Protective Relay

Project No:	MC-CL-XC6450	**BSL Code:**	BC-CL-X
Project Type:	Discrete	**BSL Name:**	Power Supply - CIP
Project Category:	Rehabilitation or Restoration	**Location:**	19901 Cedar Falls Rd SE, North Bend, WA 98045
Current Project Stage:	Stage 6 - Closeout	**Council District:**	Outside City of Seattle
Start/End Date:	2007 - 2024	**Neighborhood District:**	Not in a Neighborhood District
Total Project Cost:	$6,019	**Urban Village:**	Not in an Urban Village

This project upgrades the present generator protection for Units 5 and 6, which lacks some basic protection elements to protect it from abnormal frequency and voltages. Upgrading and reconfiguring the protective relays is critical to preparing the new Cedar Falls substation for operation. This project replaces existing protective relays, upgrades the generator protection packages, and replaces the electrical and mechanical lockout relays. The project permits City Light to comply with the North American Electric Reliability Council (NERC) and the Western Electricity Coordinating Council (WECC) regional requirements for maintaining the generator in-service during system disturbances.

Resources	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
City Light Fund Revenues	6,019	-	-	-	-	-	-	-	6,019
Total:	**6,019**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**6,019**

Fund Appropriations / Allocations *	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
Light Fund	6,019	-	-	-	-	-	-	-	6,019
Total:	**6,019**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**6,019**

O&M Impacts: NA

** Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars*

Cedar Falls Substation & Bank 6 Replacement

Project No:	MC-CL-XC6573	**BSL Code:**	BC-CL-X
Project Type:	Discrete	**BSL Name:**	Power Supply - CIP
Project Category:	Rehabilitation or Restoration	**Location:**	Cedar Falls
Current Project Stage:	Stage 6 - Closeout	**Council District:**	Outside City of Seattle
Start/End Date:	2018 - 2027	**Neighborhood District:**	Outside City of Seattle
Total Project Cost:	$25,166	**Urban Village:**	Outside City of Seattle

This project replaces the 60-year-old Bank 6 power step up transformer at Cedar Falls. Bank 6 provides the connection between Cedar Falls Generating Units 5 and 6 and the transmission system. The transformer is approaching the end of its useful life and the goal of this project is to replace it during a planned outage before it fails.

Resources	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
City Light Fund Revenues	24,994	172	-	-	-	-	-	-	25,166
Total:	**24,994**	**172**	**-**	**-**	**-**	**-**	**-**	**-**	**25,166**

Fund Appropriations / Allocations *	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
Light Fund	24,994	172	-	-	-	-	-	-	25,166
Total:	**24,994**	**172**	**-**	**-**	**-**	**-**	**-**	**-**	**25,166**

O&M Impacts: NA

** Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars*

Cedar Falls/South Fork Tolt - Minor Improvements Program

Project No:	MC-CL-XC6406	**BSL Code:**	BC-CL-X
Project Type:	Ongoing	**BSL Name:**	Power Supply - CIP
Project Category:	Rehabilitation or Restoration	**Location:**	19901 Cedar Falls Rd SE, North Bend, WA 98045
Current Project Stage:	N/A	**Council District:**	Outside City of Seattle
Start/End Date:	N/A	**Neighborhood District:**	Not in a Neighborhood District
Total Project Cost:	N/A	**Urban Village:**	Not in an Urban Village

This ongoing project funds emergent capital projects related to the Cedar Falls and South Fork Tolt Facilities. In addition, it funds scheduled, small capital projects that have cost estimates less than $25,000. These projects are unforeseeable, unscheduled, unpredictable, and occur on a first-come, first serve basis.

Resources	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
City Light Fund Revenues	19,780	2,964	4,232	6,650	9,690	9,050	8,715	12,270	73,351
Total:	**19,780**	**2,964**	**4,232**	**6,650**	**9,690**	**9,050**	**8,715**	**12,270**	**73,351**

Fund Appropriations / Allocations *	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
Light Fund	19,780	2,964	4,232	6,650	9,690	9,050	8,715	12,270	73,351
Total:	**19,780**	**2,964**	**4,232**	**6,650**	**9,690**	**9,050**	**8,715**	**12,270**	**73,351**

O&M Impacts: NA

** Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars*

CenTrio Electrification

Project No:	MC-CL-ZS8510	**BSL Code:**	BC-CL-Z
Project Type:	Discrete	**BSL Name:**	Customer Focused - CIP
Project Category:	New Investment	**Location:**	System Wide
Current Project Stage:	Stage 1 - Pre-Project Development	**Council District:**	Council District 2
Start/End Date:	2022 - 2045	**Neighborhood District:**	Downtown
Total Project Cost:	$4	**Urban Village:**	Downtown

This project funds the plan, design, procurement, construction, and commission of large City Light capital investment projects to deliver infrastructure required to meet electrification of CenTrio, a franchise utility that delivers steam for heating of multiple downtown buildings in Seattle.

Resources	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
City Light Fund Revenues	4	-	-	-	-	-	-	-	4
Total:	**4**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**4**

Fund Appropriations / Allocations *	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
Light Fund	4	-	-	-	-	-	-	-	4
Total:	**4**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**4**

O&M Impacts:

** Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars*

Communications Improvements

Project No:	MC-CL-YD9009	**BSL Code:**	BC-CL-Y
Project Type:	Ongoing	**BSL Name:**	Transmission and Distribution - CIP
Project Category:	Rehabilitation or Restoration	**Location:**	System wide
Current Project Stage:	N/A	**Council District:**	Outside City of Seattle
Start/End Date:	N/A	**Neighborhood District:**	Not in a Neighborhood District
Total Project Cost:	N/A	**Urban Village:**	Not in an Urban Village

This ongoing project provides funding for unforeseen emergent and critical work on City Light's communications systems to replace communications components due to failure, changing regulatory and security requirements, and requests from customers or other agencies. This project enhances flexibility to address emergent communication systems problems.

Resources	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
City Light Fund Revenues	14,409	3,499	1,519	1,546	1,425	1,413	1,450	1,493	26,756
Total:	**14,409**	**3,499**	**1,519**	**1,546**	**1,425**	**1,413**	**1,450**	**1,493**	**26,756**

Fund Appropriations / Allocations *	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
Light Fund	14,409	3,499	1,519	1,546	1,425	1,413	1,450	1,493	26,756
Total:	**14,409**	**3,499**	**1,519**	**1,546**	**1,425**	**1,413**	**1,450**	**1,493**	**26,756**

O&M Impacts: NA

** Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars*

Community Solar

Project No:	MC-CL-YD9600	**BSL Code:**	BC-CL-Y
Project Type:	Discrete	**BSL Name:**	Transmission and Distribution - CIP
Project Category:	New Investment	**Location:**	
Current Project Stage:	Stage 1 - Pre-Project Development	**Council District:**	Multiple
Start/End Date:	2027 - 2029	**Neighborhood District:**	
Total Project Cost:	$14,250	**Urban Village:**	Multiple

This project installs up to 4 megawatts (MW) of new solar and solar plus battery projects that will serve income-eligible customers in City Light's service area. City Light will build, own, and maintain approximately 15 projects on City Light, City, and customer-owned sites. These projects will be interconnected to City Light's distribution grid and will help the utility meet Integrated Resource Planning (IRP) and Clean Energy Implementation Plan (CEIP) goals.

Resources	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
City Light Fund Revenues	-	-	4,750	4,750	4,750	-	-	-	14,250
Total:	**-**	**-**	**4,750**	**4,750**	**4,750**	**-**	**-**	**-**	**14,250**

Fund Appropriations / Allocations *	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
Light Fund	-	-	4,750	4,750	4,750	-	-	-	14,250
Total:	**-**	**-**	**4,750**	**4,750**	**4,750**	**-**	**-**	**-**	**14,250**

O&M Impacts:

** Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars*

Dallas Ave. 26 kV Crossing

Project No:	MC-CL-YR8322	**BSL Code:**	BC-CL-Y
Project Type:	Discrete	**BSL Name:**	Transmission and Distribution - CIP
Project Category:	Rehabilitation or Restoration	**Location:**	Dallas Ave S
Current Project Stage:	Stage 3 - Design	**Council District:**	Council District 2
Start/End Date:	2005 - 2030	**Neighborhood District:**	Greater Duwamish
Total Project Cost:	$21,657	**Urban Village:**	South Park

This project reinstalls two 26 kV feeders across the Duwamish River. This crossing backs up the Cambridge Corridor Crossing, providing redundant power supply to the area along East Marginal Way South. The area has many large industrial accounts.

Resources	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
City Light Fund Revenues	2,569	8,740	4,848	1,000	1,000	3,500	-	-	21,657
Total:	**2,569**	**8,740**	**4,848**	**1,000**	**1,000**	**3,500**	**-**	**-**	**21,657**

Fund Appropriations / Allocations *	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
Light Fund	2,569	8,740	4,848	1,000	1,000	3,500	-	-	21,657
Total:	**2,569**	**8,740**	**4,848**	**1,000**	**1,000**	**3,500**	**-**	**-**	**21,657**

O&M Impacts: NA

** Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars*

Dam Safety Part 12 Improvements

Project No:	MC-CL-XB6626	**BSL Code:**	BC-CL-X
Project Type:	Ongoing	**BSL Name:**	Power Supply - CIP
Project Category:	Improved Facility	**Location:**	System Wide
Current Project Stage:	N/A	**Council District:**	Outside City of Seattle
Start/End Date:	N/A	**Neighborhood District:**	Not in a Neighborhood District
Total Project Cost:	N/A	**Urban Village:**	Not in an Urban Village

This project provides the support analysis and data required to meet FERC regulations. City Light must demonstrate that the dams are monitored and engineering improvements are based on current climate conditions, most current engineering standards, and the appropriate devices, instrumentation, and tools. Activities may include Skagit bulkhead, Boundary new instrumentation, Diablo & Gorge GPS System, Boundary instrumentation, Boundary Part 12 Implementation and Skagit Part 12 Implementation.

Resources	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
City Light Fund Revenues	4,048	8,311	3,667	5,535	3,714	2,557	2,560	2,637	33,030
Total:	**4,048**	**8,311**	**3,667**	**5,535**	**3,714**	**2,557**	**2,560**	**2,637**	**33,030**

Fund Appropriations / Allocations *	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
Light Fund	4,048	8,311	3,667	5,535	3,714	2,557	2,560	2,637	33,030
Total:	**4,048**	**8,311**	**3,667**	**5,535**	**3,714**	**2,557**	**2,560**	**2,637**	**33,030**

O&M Impacts: NA

** Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars*

Denny Substation - Network

Project No:	MC-CL-YN8404	**BSL Code:**	BC-CL-Y
Project Type:	Ongoing	**BSL Name:**	Transmission and Distribution - CIP
Project Category:	New Facility	**Location:**	Valley Street
Current Project Stage:	N/A	**Council District:**	Multiple
Start/End Date:	N/A	**Neighborhood District:**	Lake Union
Total Project Cost:	N/A	**Urban Village:**	South Lake Union

This ongoing project funds network system work in the Denny Substation network area. Work may include design and construction, engineering design at the substation network interface, and underground conversion of streetlights, traffic signals, and telecom and fiber optic systems.

Resources	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
City Light Fund Revenues	113,642	1,690	-	-	-	-	-	-	115,332
Total:	**113,642**	**1,690**	**-**	**-**	**-**	**-**	**-**	**-**	**115,332**

Fund Appropriations / Allocations *	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
Light Fund	113,642	1,690	-	-	-	-	-	-	115,332
Total:	**113,642**	**1,690**	**-**	**-**	**-**	**-**	**-**	**-**	**115,332**

O&M Impacts: NA

** Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars*

Denny Substation Tenant Improvements

Project No:	MC-CL-XF9235	**BSL Code:**	BC-CL-X
Project Type:	Discrete	**BSL Name:**	Power Supply - CIP
Project Category:	Rehabilitation or Restoration	**Location:**	Valley Street
Current Project Stage:	Stage 6 - Closeout	**Council District:**	Multiple
Start/End Date:	2015 - 2025	**Neighborhood District:**	Lake Union
Total Project Cost:	$8,323	**Urban Village:**	South Lake Union

This project will program, design, and construct interior improvements within two building shell spaces within the Denny Substation. The two spaces are a southwest shell space which may house a community center or similar public amenity and a southeast shell space which may house a learning resource center or similar public amenity.

Resources	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
City Light Fund Revenues	8,323	-	-	-	-	-	-	-	8,323
Total:	**8,323**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**8,323**

Fund Appropriations / Allocations *	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
Light Fund	8,323	-	-	-	-	-	-	-	8,323
Total:	**8,323**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**8,323**

O&M Impacts: NA

** Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars*

Denny Substation Transmission Lines

Project No:	MC-CL-YT7125	**BSL Code:**	BC-CL-Y
Project Type:	Discrete	**BSL Name:**	Transmission and Distribution - CIP
Project Category:	New Facility	**Location:**	System wide
Current Project Stage:	Stage 2 - Initiation, Project Definition, & Planning	**Council District:**	Citywide
Start/End Date:	2008 - 2027	**Neighborhood District:**	Not in a Neighborhood District
Total Project Cost:	$19,207	**Urban Village:**	Not in an Urban Village

This project provides work associated with the design and construction of new transmission lines to support the new Denny Substation. This expansion would divide the existing Pine to Broad Street transmission line into two transmission lines to improve system reliability and resiliency.

Resources	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
City Light Fund Revenues	18,799	316	94	-	-	-	-	-	19,208
Total:	**18,799**	**316**	**94**	**-**	**-**	**-**	**-**	**-**	**19,208**

Fund Appropriations / Allocations *	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
Light Fund	18,799	316	94	-	-	-	-	-	19,208
Total:	**18,799**	**316**	**94**	**-**	**-**	**-**	**-**	**-**	**19,208**

O&M Impacts: NA

** Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars*

Diablo - Replace Bank Transformers

Project No:	MC-CL-XS6589	**BSL Code:**	BC-CL-X
Project Type:	Discrete	**BSL Name:**	Power Supply - CIP
Project Category:	Rehabilitation or Restoration	**Location:**	Milepost 126 Stte Highway 20
Current Project Stage:	Stage 1 - Pre-Project Development	**Council District:**	Outside City of Seattle
Start/End Date:	2029 - 2030	**Neighborhood District:**	Outside City of Seattle
Total Project Cost:		**Urban Village:**	Outside City of Seattle

This project replaces the two Diablo generator step up transformer banks as they reach the end of their useful life.

O&M Impacts: NA

** Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars*

Diablo Dam - Spill Gate Trunnion Upgrades

Project No:	MC-CL-XS6610	**BSL Code:**	BC-CL-X
Project Type:	Ongoing	**BSL Name:**	Power Supply - CIP
Project Category:	Rehabilitation or Restoration	**Location:**	Milepost 126 Stte Highway 20
Current Project Stage:	N/A	**Council District:**	Outside City of Seattle
Start/End Date:	N/A	**Neighborhood District:**	Outside City of Seattle
Total Project Cost:	N/A	**Urban Village:**	Outside City of Seattle

This project provides replacement of the trunnion bushings in all 20 of Diablo Dam's spill gates with new synthetic bushings that are permanently sealed and lubricated, and perform associated supporting work.

Resources	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
City Light Fund Revenues	3,940	152	-	-	-	-	-	-	4,091
Total:	**3,940**	**152**	**-**	**-**	**-**	**-**	**-**	**-**	**4,091**

Fund Appropriations / Allocations *	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
Light Fund	3,940	152	-	-	-	-	-	-	4,091
Total:	**3,940**	**152**	**-**	**-**	**-**	**-**	**-**	**-**	**4,091**

O&M Impacts: NA

** Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars*

Distribution Area Communications Networks

Project No:	MC-CL-YD9307	**BSL Code:**	BC-CL-Y
Project Type:	Ongoing	**BSL Name:**	Transmission and Distribution - CIP
Project Category:	New Facility	**Location:**	Citywide
Current Project Stage:	N/A	**Council District:**	Citywide
Start/End Date:	N/A	**Neighborhood District:**	Not in a Neighborhood District
Total Project Cost:	N/A	**Urban Village:**	Not in an Urban Village

This ongoing project installs fiber cable and equipment to all City Light dams, substations and service centers to create a secure, reliable, fast and redundant digital communications system for operations command and control. The fiber infrastructure provides a secure path for power distribution system control and dispatch, Energy Management System data, and other City Light communications. This project also supports Substation Automation, Distribution Automation, Distributed Generation, and automated meter reading projects.

Resources	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
City Light Fund Revenues	32,572	973	1,041	1,223	1,024	1,154	1,179	1,214	40,379
Total:	**32,572**	**973**	**1,041**	**1,223**	**1,024**	**1,154**	**1,179**	**1,214**	**40,379**

Fund Appropriations / Allocations *	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
Light Fund	32,572	973	1,041	1,223	1,024	1,154	1,179	1,214	40,379
Total:	**32,572**	**973**	**1,041**	**1,223**	**1,024**	**1,154**	**1,179**	**1,214**	**40,379**

O&M Impacts: NA

** Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars*

Distribution Automation

Project No:	MC-CL-YR8425	**BSL Code:**	BC-CL-Y
Project Type:	Ongoing	**BSL Name:**	Transmission and Distribution - CIP
Project Category:	Rehabilitation or Restoration	**Location:**	Citywide
Current Project Stage:	N/A	**Council District:**	Citywide
Start/End Date:	N/A	**Neighborhood District:**	Not in a Neighborhood District
Total Project Cost:	N/A	**Urban Village:**	Not in an Urban Village

This ongoing project automates radial distribution feeders, which includes installation of equipment to provide remote control of operations of switches on power lines and gather real time data on conditions in distribution power lines. The installation of strategically placed switches provides the ability to automatically perform outage restoration, shift blocks of load to maximize efficiencies of feeders, and reconfigure the feeder grid. Typical operation involves remotely detecting that a feeder fault has occurred, locating the damaged portion of the feeder between two remote controlled line switches, isolating the damaged portion of the feeder by opening appropriate remote controlled line switches, and re-energizing undamaged portions of the feeder via the primary feeder source and one or more backup sources using automatically controlled tie switches.

Resources	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
City Light Fund Revenues	21,086	-	-	-	-	-	-	-	21,086
Total:	**21,086**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**21,086**

Fund Appropriations / Allocations *	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
Light Fund	21,086	-	-	-	-	-	-	-	21,086
Total:	**21,086**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**21,086**

O&M Impacts: NA

** Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars*

Distribution Systems Replacement

Project No:	MC-CL-YR8333	**BSL Code:**	BC-CL-Y
Project Type:	Ongoing	**BSL Name:**	Transmission and Distribution - CIP
Project Category:	New Investment	**Location:**	System Wide
Current Project Stage:	N/A	**Council District:**	Multiple
Start/End Date:	N/A	**Neighborhood District:**	Multiple
Total Project Cost:	N/A	**Urban Village:**	Multiple

This ongoing project replaces underground and overhead equipment nearing the end of its usable life, is overloaded, or is required due to load growth. Replacement items may include but are not limited to poles, vaults, transformers, switches, cables, and all necessary apparatus for the distribution system.

Resources	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
City Light Fund Revenues	38,289	35,333	25,525	25,788	35,151	39,143	45,447	48,411	293,086
Total:	**38,289**	**35,333**	**25,525**	**25,788**	**35,151**	**39,143**	**45,447**	**48,411**	**293,086**

Fund Appropriations / Allocations *	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
Light Fund	38,289	35,333	25,525	25,788	35,151	39,143	45,447	48,411	293,086
Total:	**38,289**	**35,333**	**25,525**	**25,788**	**35,151**	**39,143**	**45,447**	**48,411**	**293,086**

O&M Impacts:

** Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars*

Electric Vehicle Infrastructure

Project No:	MC-CL-XF9237	**BSL Code:**	BC-CL-X
Project Type:	Ongoing	**BSL Name:**	Power Supply - CIP
Project Category:	New Investment	**Location:**	Citywide
Current Project Stage:	N/A	**Council District:**	Multiple
Start/End Date:	N/A	**Neighborhood District:**	Multiple
Total Project Cost:	N/A	**Urban Village:**	Multiple

This ongoing project funds the implementation of City Light’s public electric vehicle charging pilot project. This project will deploy 26 public EV fast chargers within the service area, at both City-owned property and private sites. City Light owns and installs the charging infrastructure. This program allows customers access to carbon-neutral electricity that customers are demanding, better utilize current utility assets, and contribute to the Clean, Renewable-Powered City initiative and the aggressive goals of the Drive Clean Seattle Initiative.

Resources	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
City Light Fund Revenues	4,186	-	-	-	-	-	-	-	4,186
Total:	**4,186**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**4,186**

Fund Appropriations / Allocations *	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
Light Fund	4,186	-	-	-	-	-	-	-	4,186
Total:	**4,186**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**4,186**

O&M Impacts: NA

** Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars*

Endangered Species Act Mitigation

Project No:	MC-CL-XP6990	**BSL Code:**	BC-CL-X
Project Type:	Ongoing	**BSL Name:**	Power Supply - CIP
Project Category:	Rehabilitation or Restoration	**Location:**	Outside City of Seattle
Current Project Stage:	N/A	**Council District:**	Outside City of Seattle
Start/End Date:	N/A	**Neighborhood District:**	Not in a Neighborhood District
Total Project Cost:	N/A	**Urban Village:**	Not in an Urban Village

This ongoing project funds work that protects and restores fisheries habitat in the Skagit and Tolt river basins. It implements the Endangered Species Act (ESA) Program for recovery of listed fish species that are potentially affected by City Light projects. The project includes land purchase, restoration, assessment, and management. The project reduces the likelihood of third party lawsuits under ESA and the reopening of claims by Federal agencies, e.g. the U.S. Fish and Wildlife Service, seeking additional measures to protect and restore the listed species.

Resources	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
City Light Fund Revenues	18,528	2,081	617	1,082	1,114	1,043	1,070	1,119	26,653
Total:	**18,528**	**2,081**	**617**	**1,082**	**1,114**	**1,043**	**1,070**	**1,119**	**26,653**

Fund Appropriations / Allocations *	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
Light Fund	18,528	2,081	617	1,082	1,114	1,043	1,070	1,119	26,653
Total:	**18,528**	**2,081**	**617**	**1,082**	**1,114**	**1,043**	**1,070**	**1,119**	**26,653**

O&M Impacts: NA

** Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars*

Energy Conservation

Project No:	MC-CL-XF9320	**BSL Code:**	BC-CL-X
Project Type:	Ongoing	**BSL Name:**	Power Supply - CIP
Project Category:	Rehabilitation or Restoration	**Location:**	System wide
Current Project Stage:	N/A	**Council District:**	Citywide
Start/End Date:	N/A	**Neighborhood District:**	Not in a Neighborhood District
Total Project Cost:	N/A	**Urban Village:**	Not in an Urban Village

This ongoing project installs improvements at SCL facilities to reduce energy consumption. Work is performed at facilities including generation sites, service centers, and substations. With documented savings, some project costs may be recovered from the Bonneville Power Administration.

Resources	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
City Light Fund Revenues	10,708	-	-	-	-	-	-	-	10,708
Total:	**10,708**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**10,708**

Fund Appropriations / Allocations *	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
Light Fund	10,708	-	-	-	-	-	-	-	10,708
Total:	**10,708**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**10,708**

O&M Impacts: NA

** Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars*

Energy Efficiency

Project No:	MC-CL-WC2250	**BSL Code:**	BC-CL-W
Project Type:	Ongoing	**BSL Name:**	Conservation & Environmental - CIP
Project Category:	Improved Facility	**Location:**	System Wide
Current Project Stage:	N/A	**Council District:**	Multiple
Start/End Date:	N/A	**Neighborhood District:**	Multiple
Total Project Cost:	N/A	**Urban Village:**	Multiple

This ongoing project funds energy efficiency programs at City Light.

Resources	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
City Light Fund Revenues	95,989	41,089	44,313	42,640	42,413	56,378	60,607	65,172	448,600
Total:	**95,989**	**41,089**	**44,313**	**42,640**	**42,413**	**56,378**	**60,607**	**65,172**	**448,600**

Fund Appropriations / Allocations *	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
Light Fund	95,989	41,089	44,313	42,640	42,413	56,378	60,607	65,172	448,600
Total:	**95,989**	**41,089**	**44,313**	**42,640**	**42,413**	**56,378**	**60,607**	**65,172**	**448,600**

O&M Impacts:

** Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars*

Enterprise Software Solution Replacement Strategy

Project No:	MC-CL-YD9969	**BSL Code:**	BC-CL-Y
Project Type:	Ongoing	**BSL Name:**	Transmission and Distribution - CIP
Project Category:	Rehabilitation or Restoration	**Location:**	City Wide
Current Project Stage:	N/A	**Council District:**	Citywide
Start/End Date:	N/A	**Neighborhood District:**	Multiple
Total Project Cost:	N/A	**Urban Village:**	Multiple

This project funds the upgrade or replacement of key applications and systems as part of the Utility Technology Portfolio. Timely upgrades and replacements ensure that technology and enterprise-level software resources are up to date, fully functional, and continue to deliver more benefits and technology automations to internal and external customers.

Resources	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
City Light Fund Revenues	56,840	27,541	18,825	14,333	10,132	11,654	19,610	20,123	179,058
Total:	**56,840**	**27,541**	**18,825**	**14,333**	**10,132**	**11,654**	**19,610**	**20,123**	**179,058**

Fund Appropriations / Allocations *	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
Light Fund	56,840	27,541	18,825	14,333	10,132	11,654	19,610	20,123	179,058
Total:	**56,840**	**27,541**	**18,825**	**14,333**	**10,132**	**11,654**	**19,610**	**20,123**	**179,058**

O&M Impacts: NA

** Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars*

Environmental Claims

Project No:	MC-CL-WC3133	**BSL Code:**	BC-CL-W
Project Type:	Ongoing	**BSL Name:**	Conservation & Environmental - CIP
Project Category:	Improved Facility	**Location:**	System Wide
Current Project Stage:	N/A	**Council District:**	Multiple
Start/End Date:	N/A	**Neighborhood District:**	Multiple
Total Project Cost:	N/A	**Urban Village:**	Multiple

This ongoing project funds all environmental liability clean-up and remediation work on City Light owned and non-owned properties, whether voluntary or ordered by State or Federal environmental regulating agencies.

Resources	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
City Light Fund Revenues	16,488	15,934	6,378	5,455	8,934	11,386	13,037	13,428	91,040
Total:	**16,488**	**15,934**	**6,378**	**5,455**	**8,934**	**11,386**	**13,037**	**13,428**	**91,040**

Fund Appropriations / Allocations *	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
Light Fund	16,488	15,934	6,378	5,455	8,934	11,386	13,037	13,428	91,040
Total:	**16,488**	**15,934**	**6,378**	**5,455**	**8,934**	**11,386**	**13,037**	**13,428**	**91,040**

O&M Impacts:

** Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars*

Environmental Safeguarding and Remediation of Facilities

Project No:	MC-CL-XF9152	**BSL Code:**	BC-CL-X
Project Type:	Ongoing	**BSL Name:**	Power Supply - CIP
Project Category:	Rehabilitation or Restoration	**Location:**	Outside City of Seattle
Current Project Stage:	N/A	**Council District:**	Outside City of Seattle
Start/End Date:	N/A	**Neighborhood District:**	Not in a Neighborhood District
Total Project Cost:	N/A	**Urban Village:**	Not in an Urban Village

This ongoing project provides improvements to prevent air and water pollution at City Light facilities. Projects may include ventilation for painting operations, storage equipment for toxic material, containment provisions to provide protection in the event of a spill or leak, and handling equipment to enable safe movement of hazardous items.

Resources	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
City Light Fund Revenues	664	-	-	-	-	-	-	-	664
Total:	**664**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**664**

Fund Appropriations / Allocations *	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
Light Fund	664	-	-	-	-	-	-	-	664
Total:	**664**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**664**

O&M Impacts: NA

** Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars*

Equipment Fleet Replacement

Project No:	MC-CL-XF9101	**BSL Code:**	BC-CL-X
Project Type:	Ongoing	**BSL Name:**	Power Supply - CIP
Project Category:	New Facility	**Location:**	System wide
Current Project Stage:	N/A	**Council District:**	Citywide
Start/End Date:	N/A	**Neighborhood District:**	Not in a Neighborhood District
Total Project Cost:	N/A	**Urban Village:**	Not in an Urban Village

This ongoing project funds the purchase of light-duty and heavy-duty mobile equipment fleet vehicles. This includes replacement of specialized fleet vehicles for electric utility use, as well as enhancements and additions of green alternatives such as electric-powered vehicles.

Resources	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
City Light Fund Revenues	120,276	39,792	15,200	15,200	15,492	15,712	16,042	16,448	254,161
Total:	**120,276**	**39,792**	**15,200**	**15,200**	**15,492**	**15,712**	**16,042**	**16,448**	**254,161**

Fund Appropriations / Allocations *	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
Light Fund	120,276	39,792	15,200	15,200	15,492	15,712	16,042	16,448	254,161
Total:	**120,276**	**39,792**	**15,200**	**15,200**	**15,492**	**15,712**	**16,042**	**16,448**	**254,161**

O&M Impacts: NA

** Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars*

Facilities Improvements

Project No:	MC-CL-XF9103	**BSL Code:**	BC-CL-X
Project Type:	Ongoing	**BSL Name:**	Power Supply - CIP
Project Category:	New Facility	**Location:**	System wide
Current Project Stage:	N/A	**Council District:**	Citywide
Start/End Date:	N/A	**Neighborhood District:**	Not in a Neighborhood District
Total Project Cost:	N/A	**Urban Village:**	Not in an Urban Village

This ongoing project funds both planned and emergent needs for facility modifications, real estate development & maintenance, equipment replacements, upgrades to office spaces and workspaces, life/safety modifications and components, addressing environmental and remediation concerns, and reducing energy consumption. A major component shall include infrastructure maintenance and construction of a building which involves several activities, which may vary depending on the project's scope, but typically includes developing a building design inclusive of architectural, structural, electrical, plumbing, and mechanical systems. The project shall also support the design process necessary to plan capital works, such as architect and other consultants to develop plans and specifications that meet the project's functional and aesthetic requirements.

Resources	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
City Light Fund Revenues	52,132	16,123	11,146	10,733	10,947	11,096	11,286	15,500	138,963
Total:	**52,132**	**16,123**	**11,146**	**10,733**	**10,947**	**11,096**	**11,286**	**15,500**	**138,963**

Fund Appropriations / Allocations *	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
Light Fund	52,132	16,123	11,146	10,733	10,947	11,096	11,286	15,500	138,963
Total:	**52,132**	**16,123**	**11,146**	**10,733**	**10,947**	**11,096**	**11,286**	**15,500**	**138,963**

O&M Impacts: NA

** Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars*

Facilities Infrastructure Improvements

Project No:	MC-CL-XF9156	**BSL Code:**	BC-CL-X
Project Type:	Ongoing	**BSL Name:**	Power Supply - CIP
Project Category:	Rehabilitation or Restoration	**Location:**	System wide
Current Project Stage:	N/A	**Council District:**	Citywide
Start/End Date:	N/A	**Neighborhood District:**	Not in a Neighborhood District
Total Project Cost:	N/A	**Urban Village:**	Not in an Urban Village

This ongoing project upgrades and replaces the structural, electrical or mechanical systems, or other base building systems critical to building operations, and site development items. Work under this project may include plumbing replacements, HVAC related systems, power distribution systems, tanks, elevators, fire suppression systems, drainage systems, exterior and interior lighting, landscaping, irrigation, paving, stairs, and sidewalks. This project is intended for emergent work not yet identified and is not intended as a duplicate for other infrastructure improvements included in specific projects.

Resources	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
City Light Fund Revenues	4,435	-	-	-	-	-	-	-	4,435
Total:	**4,435**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**4,435**

Fund Appropriations / Allocations *	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
Light Fund	4,435	-	-	-	-	-	-	-	4,435
Total:	**4,435**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**4,435**

O&M Impacts: NA

** Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars*

Facilities Regulatory Compliance

Project No:	MC-CL-XF9151	**BSL Code:**	BC-CL-X
Project Type:	Ongoing	**BSL Name:**	Power Supply - CIP
Project Category:	Rehabilitation or Restoration	**Location:**	System Wide
Current Project Stage:	N/A	**Council District:**	Outside City of Seattle
Start/End Date:	N/A	**Neighborhood District:**	Not in a Neighborhood District
Total Project Cost:	N/A	**Urban Village:**	Not in an Urban Village

This ongoing project is for the investigation of contamination and remediation, if necessary, of property that the utility is targeting for disposal.

Resources	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
City Light Fund Revenues	4,954	655	-	-	-	-	-	-	5,609
Total:	**4,954**	**655**	**-**	**-**	**-**	**-**	**-**	**-**	**5,609**

Fund Appropriations / Allocations *	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
Light Fund	4,954	655	-	-	-	-	-	-	5,609
Total:	**4,954**	**655**	**-**	**-**	**-**	**-**	**-**	**-**	**5,609**

O&M Impacts: NA

** Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars*

First Hill - Network

Project No:	MC-CL-YN8301	**BSL Code:**	BC-CL-Y
Project Type:	Ongoing	**BSL Name:**	Transmission and Distribution - CIP
Project Category:	Rehabilitation or Restoration	**Location:**	1100 Madison St
Current Project Stage:	N/A	**Council District:**	Council District 3
Start/End Date:	N/A	**Neighborhood District:**	East District
Total Project Cost:	N/A	**Urban Village:**	First Hill/Capitol Hill

This ongoing project funds a programmatic approach for comprehensive management of underground network assets serving customers in the First Hill area. This project funds annual work required, such as balancing feeder cables to their maximum service build out limit, performing engineering analysis to determine system feeder assignments, required for new service connections, and replacement of cables that fail while in service.

Resources	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
City Light Fund Revenues	24,825	1,895	-	-	-	-	-	-	26,720
Total:	**24,825**	**1,895**	**-**	**-**	**-**	**-**	**-**	**-**	**26,720**

Fund Appropriations / Allocations *	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
Light Fund	24,825	1,895	-	-	-	-	-	-	26,720
Total:	**24,825**	**1,895**	**-**	**-**	**-**	**-**	**-**	**-**	**26,720**

O&M Impacts: NA

** Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars*

Fork Tolt License Mitigation

Project No:	MC-CL-WC3131	**BSL Code:**	BC-CL-W
Project Type:	Ongoing	**BSL Name:**	Conservation & Environmental - CIP
Project Category:	Improved Facility	**Location:**	System Wide
Current Project Stage:	N/A	**Council District:**	Outside City of Seattle
Start/End Date:	N/A	**Neighborhood District:**	Outside City of Seattle
Total Project Cost:	N/A	**Urban Village:**	Outside City of Seattle

This ongoing project funds activities related to the South Fork Tolt License Mitigation and Settlement Agreement from 1988 to 2028. Activities include but are not limited to spawning surveys and placement of woody debris.

Resources	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
City Light Fund Revenues	730	82	296	248	254	315	265	273	2,463
Total:	**730**	**82**	**296**	**248**	**254**	**315**	**265**	**273**	**2,463**

Fund Appropriations / Allocations *	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
Light Fund	730	82	296	248	254	315	265	273	2,463
Total:	**730**	**82**	**296**	**248**	**254**	**315**	**265**	**273**	**2,463**

O&M Impacts:

** Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars*

Georgetown Steam Plant Rehabilitation

Project No:	MC-CL-XF9163	**BSL Code:**	BC-CL-X
Project Type:	Discrete	**BSL Name:**	Power Supply - CIP
Project Category:	Rehabilitation or Restoration	**Location:**	Off Wa 99 At King County Airport
Current Project Stage:	Stage 1 - Pre-Project Development	**Council District:**	Council District 1
Start/End Date:	2026 - 2028	**Neighborhood District:**	Greater Duwamish
Total Project Cost:	$12,000	**Urban Village:**	Greater Duwamish

This project funds the repair of the entire exterior envelope at the Georgetown Steam Plant as it is the best way to ensure the concrete walls do not degrade further and increase expense. The exterior wall repair will be supervised by SCL staff, third party subject matter experts, and a design engineer to verify compliance with codes and specifications.

Resources	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
City Light Fund Revenues	-	9,000	3,000	-	-	-	-	-	12,000
Total:	**-**	**9,000**	**3,000**	**-**	**-**	**-**	**-**	**-**	**12,000**

Fund Appropriations / Allocations *	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
Light Fund	-	9,000	3,000	-	-	-	-	-	12,000
Total:	**-**	**9,000**	**3,000**	**-**	**-**	**-**	**-**	**-**	**12,000**

O&M Impacts:

** Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars*

Georgetown Steamplant Access Road

Project No:	MC-CL-XF9233	**BSL Code:**	BC-CL-X
Project Type:	Discrete	**BSL Name:**	Power Supply - CIP
Project Category:	Rehabilitation or Restoration	**Location:**	Off Wa 99 At King County Airport
Current Project Stage:	Stage 6 - Closeout	**Council District:**	Council District 2
Start/End Date:	2015 - 2026	**Neighborhood District:**	Greater Duwamish
Total Project Cost:	$1,870	**Urban Village:**	Greater Duwamish

This project will design and construct a road and associated infrastructure for public access to the Georgetown Steam Plant. This work will be partially funded by King County, who initiated street development in 2000 that cut off access to the steam plant.

Resources	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
City Light Fund Revenues	864	1,006	-	-	-	-	-	-	1,870
Total:	**864**	**1,006**	**-**	**-**	**-**	**-**	**-**	**-**	**1,870**

Fund Appropriations / Allocations *	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
Light Fund	864	1,006	-	-	-	-	-	-	1,870
Total:	**864**	**1,006**	**-**	**-**	**-**	**-**	**-**	**-**	**1,870**

O&M Impacts: NA

** Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars*

Gorge Crane Rehabilitation

Project No:	MC-CL-XS6639	**BSL Code:**	BC-CL-X
Project Type:	Discrete	**BSL Name:**	Power Supply - CIP
Project Category:	Rehabilitation or Restoration	**Location:**	Milepost 121 State Highway 20
Current Project Stage:	Stage 4 - Procurement/Bid	**Council District:**	Outside City of Seattle
Start/End Date:	2021 - 2028	**Neighborhood District:**	Not in a Neighborhood District
Total Project Cost:	$15,867	**Urban Village:**	Not in an Urban Village

This project refurbishes or replaces mechanical and electrical systems for the Gorge powerhouse cranes and will provide safety upgrades to comply with current code. The Gorge powerhouse crane has never undergone a major refurbishment. The three Gorge generating units are planned for overhauls within the next 10 years and will require a reliable crane. The crane control system is being modernized to allow for better control and accuracy.

Resources	**LTD Actuals**	**2026 Revised**	**2027**	**2028**	**2029**	**2030**	**2031**	**2032**	**Total**
City Light Fund Revenues	614	8,893	5,860	500	-	-	-	-	15,867
Total:	**614**	**8,893**	**5,860**	**500**	**-**	**-**	**-**	**-**	**15,867**

Fund Appropriations / Allocations *	**LTD Actuals**	**2026 Revised**	**2027**	**2028**	**2029**	**2030**	**2031**	**2032**	**Total**
Light Fund	614	8,893	5,860	500	-	-	-	-	15,867
Total:	**614**	**8,893**	**5,860**	**500**	**-**	**-**	**-**	**-**	**15,867**

O&M Impacts: NA

** Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars*

Gorge U21-24 overhauls

Project No:	MC-CL-XS6640	**BSL Code:**	BC-CL-X
Project Type:	Discrete	**BSL Name:**	Power Supply - CIP
Project Category:	Rehabilitation or Restoration	**Location:**	Milepost 121 State Highway 20
Current Project Stage:	Stage 1 - Pre-Project Development	**Council District:**	Outside City of Seattle
Start/End Date:	2023 - 2032	**Neighborhood District:**	Outside City of Seattle
Total Project Cost:	$57,804	**Urban Village:**	Not in an Urban Village

This project overhauls Gorge units 21 - 24. The final scope of work will be determined during project chartering, but is expected to include replacing the stator winding, stator core, and excitation system. Refurbishment is expected for rotor components and other mechanical components. Planning is currently forecast to start in 2022 which would mean construction on the first unit would likely begin in 2025.

Resources	**LTD Actuals**	**2026 Revised**	**2027**	**2028**	**2029**	**2030**	**2031**	**2032**	**Total**
City Light Fund Revenues	8	523	1,238	3,125	6,541	6,634	18,711	21,023	57,804
Total:	**8**	**523**	**1,238**	**3,125**	**6,541**	**6,634**	**18,711**	**21,023**	**57,804**

Fund Appropriations / Allocations *	**LTD Actuals**	**2026 Revised**	**2027**	**2028**	**2029**	**2030**	**2031**	**2032**	**Total**
Light Fund	8	523	1,238	3,125	6,541	6,634	18,711	21,023	57,804
Total:	**8**	**523**	**1,238**	**3,125**	**6,541**	**6,634**	**18,711**	**21,023**	**57,804**

O&M Impacts: NA

** Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars*

Grid Modernization

Project No:	MC-CL-YD9510	**BSL Code:**	BC-CL-Y
Project Type:	Ongoing	**BSL Name:**	Transmission and Distribution - CIP
Project Category:	Improved Facility	**Location:**	System Wide
Current Project Stage:	N/A	**Council District:**	Multiple
Start/End Date:	N/A	**Neighborhood District:**	Multiple
Total Project Cost:	N/A	**Urban Village:**	Multiple

This project funds installation of technology and equipment to modernize the distribution grid, including distribution system sensors, automated and remote switches, and demand response systems. This project implements the Grid Modernization Plan and Roadmap, which describes the work needed to build a next-generation electric grid that can flexibly and cost-effectively absorb demand growth from electrification of buildings and transportation.

Resources	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
City Light Fund Revenues	2,665	4,868	7,288	7,704	7,939	8,100	19,073	19,825	77,463
Total:	**2,665**	**4,868**	**7,288**	**7,704**	**7,939**	**8,100**	**19,073**	**19,825**	**77,463**

Fund Appropriations / Allocations *	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
Light Fund	2,665	4,868	7,288	7,704	7,939	8,100	19,073	19,825	77,463
Total:	**2,665**	**4,868**	**7,288**	**7,704**	**7,939**	**8,100**	**19,073**	**19,825**	**77,463**

O&M Impacts:

** Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars*

Hydro Project Spill Containment

Project No:	MC-CL-XP6530	**BSL Code:**	BC-CL-X
Project Type:	Ongoing	**BSL Name:**	Power Supply - CIP
Project Category:	Rehabilitation or Restoration	**Location:**	Outside City of Seattle
Current Project Stage:	N/A	**Council District:**	Outside City of Seattle
Start/End Date:	N/A	**Neighborhood District:**	Outside City of Seattle
Total Project Cost:	N/A	**Urban Village:**	Outside City of Seattle

This ongoing project funds upgrades to generating plants that will either prevent oil spills through process improvements and equipment replacement, or provide additional containment capacity for accidental spills. These upgrades will include replacing oil filled transformers with dry-type transformers, building larger containment basins around oil filled equipment, reconfiguring powerhouse sumps, installing oil/water separators, and replacing greased valve bushings with greaseless bushings.

Resources	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
City Light Fund Revenues	3,960	328	250	-	-	-	-	-	4,538
Total:	**3,960**	**328**	**250**	**-**	**-**	**-**	**-**	**-**	**4,538**

Fund Appropriations / Allocations *	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
Light Fund	3,960	328	250	-	-	-	-	-	4,538
Total:	**3,960**	**328**	**250**	**-**	**-**	**-**	**-**	**-**	**4,538**

O&M Impacts: NA

** Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars*

Interbay Substation - Development

Project No:	MC-CL-YS7756	**BSL Code:**	BC-CL-Y
Project Type:	Discrete	**BSL Name:**	Transmission and Distribution - CIP
Project Category:	New Facility	**Location:**	17th Ave West
Current Project Stage:	Stage 6 - Closeout	**Council District:**	Council District 7
Start/End Date:	2022 - 2025	**Neighborhood District:**	Magnolia/Queen Anne
Total Project Cost:	$46	**Urban Village:**	Ballard-Interbay Northend

This project plans, designs, and constructs a 26 kV substation in the Interbay area. This project installs 2-100 MVA transformers into a facility large enough to accommodate a third transformer at the site if required in the future. The project adds to the distribution network and provides a new path for power to the area. It provides assurance to the developers who are interested in projects in the South Lake Union district that City Light will be able to serve their needs reliably.

Resources	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
City Light Fund Revenues	46	-	-	-	-	-	-	-	46
Total:	**46**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**46**

Fund Appropriations / Allocations *	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
Light Fund	46	-	-	-	-	-	-	-	46
Total:	**46**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**46**

O&M Impacts: NA

** Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars*

IT Infrastructure

Project No:	MC-CL-ZF9915	**BSL Code:**	BC-CL-Z
Project Type:	Ongoing	**BSL Name:**	Customer Focused - CIP
Project Category:	Rehabilitation or Restoration	**Location:**	System Wide
Current Project Stage:	N/A	**Council District:**	Citywide
Start/End Date:	N/A	**Neighborhood District:**	Not in a Neighborhood District
Total Project Cost:	N/A	**Urban Village:**	Not in an Urban Village

This ongoing project funds replacement and improvement of the Utility's information technology infrastructure. This infrastructure provides applications, data storage, and print services to the utility, and supports activities and applications including Microsoft Outlook, remote connectivity, electronic communications and recording of power marketing transactions (E-tagging), the City InWeb and network, common and City Light applications, UNIX services, and infrastructure change management. Components purchased by this project include servers, network and communications equipment, disk storage, and application and operating system software. Infrastructure is upgraded or replaced based upon a combination of factors, such as maintenance schedules, equipment warranties, availability of vendor support, Gartner recommendations, application growth, and security demands.

Resources	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
City Light Fund Revenues	827	1,660	1,000	1,842	1,000	-	-	-	6,328
Total:	**827**	**1,660**	**1,000**	**1,842**	**1,000**	**-**	**-**	**-**	**6,328**

Fund Appropriations / Allocations *	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
Light Fund	827	1,660	1,000	1,842	1,000	-	-	-	6,328
Total:	**827**	**1,660**	**1,000**	**1,842**	**1,000**	**-**	**-**	**-**	**6,328**

O&M Impacts: NA

** Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars*

IT Security Upgrades

Project No:	MC-CL-ZF9960	**BSL Code:**	BC-CL-Z
Project Type:	Ongoing	**BSL Name:**	Customer Focused - CIP
Project Category:	Rehabilitation or Restoration	**Location:**	System Wide
Current Project Stage:	N/A	**Council District:**	Citywide
Start/End Date:	N/A	**Neighborhood District:**	Not in a Neighborhood District
Total Project Cost:	N/A	**Urban Village:**	Not in an Urban Village

The ongoing project updates or replaces information security systems that are at high risk of failure. The project enhances vulnerability and intrusion detection as well as response capabilities and procedures. The project provides (by way of illustration but not limitation) for implementation of systems to replace or upgrade firewalls, routers, switches, operating systems, intrusion detection capabilities, security information and event management, Linux patching procedures, Dynamic Host Configuration Protocol server, Domain Name System server, internal vulnerability scanning, and physical security cameras and networks for City Light locations.

Resources	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
City Light Fund Revenues	2,638	538	1,030	1,280	-	-	-	-	5,486
Total:	**2,638**	**538**	**1,030**	**1,280**	**-**	**-**	**-**	**-**	**5,486**

Fund Appropriations / Allocations *	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
Light Fund	2,638	538	1,030	1,280	-	-	-	-	5,486
Total:	**2,638**	**538**	**1,030**	**1,280**	**-**	**-**	**-**	**-**	**5,486**

O&M Impacts: NA

** Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars*

Landis and Gyr RTU Modernization Boundary, Cedar Falls and Skagit

Project No:	MC-CL-XB6565	**BSL Code:**	BC-CL-X
Project Type:	Ongoing	**BSL Name:**	Power Supply - CIP
Project Category:	Rehabilitation or Restoration	**Location:**	Boundary, Skagit and Cedar Falls power facilities
Current Project Stage:	N/A	**Council District:**	Outside City of Seattle
Start/End Date:	N/A	**Neighborhood District:**	Outside City of Seattle
Total Project Cost:	N/A	**Urban Village:**	Not in an Urban Village

This project provides the installation of new remote temperature monitoring equipment at the Boundary, Skagit, and Cedar Falls power facilities.

Resources	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
City Light Fund Revenues	7,317	2,329	1,299	-	-	-	-	-	10,946
Total:	**7,317**	**2,329**	**1,299**	**-**	**-**	**-**	**-**	**-**	**10,946**
Fund Appropriations / Allocations *	**LTD Actuals**	**2026 Revised**	**2027**	**2028**	**2029**	**2030**	**2031**	**2032**	**Total**
Light Fund	7,317	2,329	1,299	-	-	-	-	-	10,946
Total:	**7,317**	**2,329**	**1,299**	**-**	**-**	**-**	**-**	**-**	**10,946**

O&M Impacts: NA

** Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars*

Large Overhead and Underground Services

Project No:	MC-CL-ZS8365	**BSL Code:**	BC-CL-Z
Project Type:	Ongoing	**BSL Name:**	Customer Focused - CIP
Project Category:	New Facility	**Location:**	System wide
Current Project Stage:	N/A	**Council District:**	Citywide
Start/End Date:	N/A	**Neighborhood District:**	Not in a Neighborhood District
Total Project Cost:	N/A	**Urban Village:**	Not in an Urban Village

This ongoing project provides large size electric power service connections from City Light's distribution system to the customer's meter for power requirements of greater than 3 MVA and 26 kV radial services. The project allows City Light to provide service to new customers in a safe, reliable, timely and cost effective manner as a means to fulfill its commitment to be a customer and community-focused organization. The cost of some of this work is generally reimbursed by the requesting customer.

Resources	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
City Light Fund Revenues	50,439	3,797	2,691	2,771	2,838	2,908	2,980	3,054	71,477
Total:	**50,439**	**3,797**	**2,691**	**2,771**	**2,838**	**2,908**	**2,980**	**3,054**	**71,477**

Fund Appropriations / Allocations *	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
Light Fund	50,439	3,797	2,691	2,771	2,838	2,908	2,980	3,054	71,477
Total:	**50,439**	**3,797**	**2,691**	**2,771**	**2,838**	**2,908**	**2,980**	**3,054**	**71,477**

O&M Impacts: NA

** Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars*

Major Emergency

Project No:	MC-CL-ZS8380	**BSL Code:**	BC-CL-Z
Project Type:	Ongoing	**BSL Name:**	Customer Focused - CIP
Project Category:	Rehabilitation or Restoration	**Location:**	System wide
Current Project Stage:	N/A	**Council District:**	Citywide
Start/End Date:	N/A	**Neighborhood District:**	Not in a Neighborhood District
Total Project Cost:	N/A	**Urban Village:**	Not in an Urban Village

This ongoing project covers unexpected problems that occur with the electrical system and result in repairs of over $100,000 for any one event and for capital costs that are incurred during any single emergency situation lasting over 48 hours.

Resources	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
City Light Fund Revenues	49,518	3,199	2,067	3,031	5,962	6,203	5,431	5,567	80,978
Total:	**49,518**	**3,199**	**2,067**	**3,031**	**5,962**	**6,203**	**5,431**	**5,567**	**80,978**

Fund Appropriations / Allocations *	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
Light Fund	49,518	3,199	2,067	3,031	5,962	6,203	5,431	5,567	80,978
Total:	**49,518**	**3,199**	**2,067**	**3,031**	**5,962**	**6,203**	**5,431**	**5,567**	**80,978**

O&M Impacts: NA

** Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars*

Maritime Transportation Electrification

Project No:	MC-CL-ZS8520	**BSL Code:**	BC-CL-Z
Project Type:	Ongoing	**BSL Name:**	Customer Focused - CIP
Project Category:	New Investment	**Location:**	System Wide
Current Project Stage:	N/A	**Council District:**	Council District 7, Council District 1
Start/End Date:	N/A	**Neighborhood District:**	Multiple
Total Project Cost:	N/A	**Urban Village:**	Multiple

The ongoing program will plan, design, procure, construct, and commission large City Light capital investment projects to deliver infrastructure required to meet electrification, environmental justice, and/or sustainability goals and mandates and customer demand associated with Maritime Transportation (MARTEP). MARTEP Projects stem from public and private maritime transportation efforts to transition from emission-based energy sources to City Light electrical service and that requires City Light to design and construct new infrastructure.

Resources	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
City Light Fund Revenues	7,512	1,602	3,651	3,651	3,809	3,910	4,100	4,500	32,735
Total:	**7,512**	**1,602**	**3,651**	**3,651**	**3,809**	**3,910**	**4,100**	**4,500**	**32,735**

Fund Appropriations / Allocations *	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
Light Fund	7,512	1,602	3,651	3,651	3,809	3,910	4,100	4,500	32,735
Total:	**7,512**	**1,602**	**3,651**	**3,651**	**3,809**	**3,910**	**4,100**	**4,500**	**32,735**

O&M Impacts:

** Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars*

Massachusetts Street Substation - Networks

Project No:	MC-CL-YN8202	**BSL Code:**	BC-CL-Y
Project Type:	Ongoing	**BSL Name:**	Transmission and Distribution - CIP
Project Category:	New Facility	**Location:**	1555 Utah Ave S
Current Project Stage:	N/A	**Council District:**	Council District 2
Start/End Date:	N/A	**Neighborhood District:**	Greater Duwamish
Total Project Cost:	N/A	**Urban Village:**	Greater Duwamish

The ongoing project increases Massachusetts Street Substation network capacity. It funds a programmatic approach for comprehensive management of underground network assets serving customers in Pioneer Square and the area bounded by University Street, Third Avenue, Terrace Street, and the Freeway. The project funds completion of engineering design and analysis and construction work required to improve and enhance the network system supporting existing and neat future network customers in the areas. This project defers the need date for a new network substation until no further capacity is available from Union Street and the other network substations. It provides sufficient and reliable electrical capacity for the growing power needs of City Light customers.

Resources	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
City Light Fund Revenues	56,175	2,174	-	-	-	-	-	-	58,349
Total:	**56,175**	**2,174**	**-**	**-**	**-**	**-**	**-**	**-**	**58,349**

Fund Appropriations / Allocations *	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
Light Fund	56,175	2,174	-	-	-	-	-	-	58,349
Total:	**56,175**	**2,174**	**-**	**-**	**-**	**-**	**-**	**-**	**58,349**

O&M Impacts: NA

** Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars*

Medium Overhead and Underground Services

Project No:	MC-CL-ZS8366	**BSL Code:**	BC-CL-Z
Project Type:	Ongoing	**BSL Name:**	Customer Focused - CIP
Project Category:	New Facility	**Location:**	System wide
Current Project Stage:	N/A	**Council District:**	Citywide
Start/End Date:	N/A	**Neighborhood District:**	Not in a Neighborhood District
Total Project Cost:	N/A	**Urban Village:**	Not in an Urban Village

This ongoing project funds engineering and installation of radial electric power service connections with medium-sized power requirements of 50 kVA (kilovolt-amperes) to 2.5 MVA (megavolt-amperes) and 26 kV (kilovolts). The cost of this work is generally reimbursed by the requesting customer.

Resources	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
City Light Fund Revenues	340,211	47,547	40,875	42,052	43,088	44,158	45,263	46,380	649,573
Total:	**340,211**	**47,547**	**40,875**	**42,052**	**43,088**	**44,158**	**45,263**	**46,380**	**649,573**

Fund Appropriations / Allocations *	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
Light Fund	340,211	47,547	40,875	42,052	43,088	44,158	45,263	46,380	649,573
Total:	**340,211**	**47,547**	**40,875**	**42,052**	**43,088**	**44,158**	**45,263**	**46,380**	**649,573**

O&M Impacts: NA

** Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars*

Meter Additions

Project No:	MC-CL-ZS8054	**BSL Code:**	BC-CL-Z
Project Type:	Ongoing	**BSL Name:**	Customer Focused - CIP
Project Category:	New Facility	**Location:**	System wide
Current Project Stage:	N/A	**Council District:**	Citywide
Start/End Date:	N/A	**Neighborhood District:**	Not in a Neighborhood District
Total Project Cost:	N/A	**Urban Village:**	Not in an Urban Village

This ongoing project provides new or replacement meters for both residential and commercial services. Work in this project includes installations of new and/or upgraded meter services; obsolete meter exchanges; audits of new meter services, solar metering, and technology impacting the distribution system; testing, calibration, meter inventory management, and verifying electrical measurement standards. This project ensures accurate customer billing.

Resources	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
City Light Fund Revenues	76,197	7,346	7,698	7,772	7,867	7,974	8,100	8,343	131,296
Total:	**76,197**	**7,346**	**7,698**	**7,772**	**7,867**	**7,974**	**8,100**	**8,343**	**131,296**

Fund Appropriations / Allocations *	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
Light Fund	76,197	7,346	7,698	7,772	7,867	7,974	8,100	8,343	131,296
Total:	**76,197**	**7,346**	**7,698**	**7,772**	**7,867**	**7,974**	**8,100**	**8,343**	**131,296**

O&M Impacts: NA

** Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars*

Miscellaneous Building Improvements

Project No:	MC-CL-XF9007	**BSL Code:**	BC-CL-X
Project Type:	Ongoing	**BSL Name:**	Power Supply - CIP
Project Category:	Rehabilitation or Restoration	**Location:**	Citywide
Current Project Stage:	N/A	**Council District:**	Citywide
Start/End Date:	N/A	**Neighborhood District:**	Not in a Neighborhood District
Total Project Cost:	N/A	**Urban Village:**	Not in an Urban Village

This ongoing project funds improvements to City Light's buildings and facilities. The project provides cost effective asset preservation measures, and funds projects that allow City Light to meet safety and health code requirements.

Resources	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
City Light Fund Revenues	14,770	-	-	-	-	-	-	-	14,770
Total:	**14,770**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**14,770**

Fund Appropriations / Allocations *	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
Light Fund	14,770	-	-	-	-	-	-	-	14,770
Total:	**14,770**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**14,770**

O&M Impacts: NA

** Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars*

Network Additions and Services - Denny

Project No:	MC-CL-ZS8405	**BSL Code:**	BC-CL-Z
Project Type:	Ongoing	**BSL Name:**	Customer Focused - CIP
Project Category:	New Facility	**Location:**	Valley Street
Current Project Stage:	N/A	**Council District:**	TBD
Start/End Date:	N/A	**Neighborhood District:**	Lake Union
Total Project Cost:	N/A	**Urban Village:**	South Lake Union

This ongoing project provides electrical service connections and related improvements in response to customer service needs within the North Downtown network area. The project provides civil and electrical design assistance to customers to connect existing and proposed buildings to the North Downtown network system. This project also performs capacity addition work associated with service connections, and replaces or installs network transformers, network protectors, and bus tie- switches.

Resources	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
City Light Fund Revenues	27,472	1,070	-	-	-	-	-	-	28,542
Total:	**27,472**	**1,070**	**-**	**-**	**-**	**-**	**-**	**-**	**28,542**

Fund Appropriations / Allocations *	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
Light Fund	27,472	1,070	-	-	-	-	-	-	28,542
Total:	**27,472**	**1,070**	**-**	**-**	**-**	**-**	**-**	**-**	**28,542**

O&M Impacts: NA

** Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars*

Network Additions and Services: Broad Street Substation

Project No:	MC-CL-ZS8363	**BSL Code:**	BC-CL-Z
Project Type:	Ongoing	**BSL Name:**	Customer Focused - CIP
Project Category:	New Facility	**Location:**	319 6th AV N
Current Project Stage:	N/A	**Council District:**	Council District 7
Start/End Date:	N/A	**Neighborhood District:**	Multiple
Total Project Cost:	N/A	**Urban Village:**	Multiple

This ongoing project provides electrical service connections, capacity additions, and related improvements in response to customer service requests within the Broad Street network area. The project also funds replacement or installation of network transformers, network protectors and specialty transformers, or in-building vault retrofits or other short duration system improvement needs that may be identified during construction.

Resources	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
City Light Fund Revenues	145,559	4,775	-	-	-	-	-	-	150,334
Total:	**145,559**	**4,775**	**-**	**-**	**-**	**-**	**-**	**-**	**150,334**

Fund Appropriations / Allocations *	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
Light Fund	145,559	4,775	-	-	-	-	-	-	150,334
Total:	**145,559**	**4,775**	**-**	**-**	**-**	**-**	**-**	**-**	**150,334**

O&M Impacts: NA

** Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars*

Network Additions and Services: First Hill, Massachusetts, Union & University

Project No:	MC-CL-ZS8364	**BSL Code:**	BC-CL-Z
Project Type:	Ongoing	**BSL Name:**	Customer Focused - CIP
Project Category:	New Facility	**Location:**	1555 Utah AV S
Current Project Stage:	N/A	**Council District:**	Council District 2
Start/End Date:	N/A	**Neighborhood District:**	Multiple
Total Project Cost:	N/A	**Urban Village:**	Multiple

This ongoing project provides electrical service connections and related improvements in response to customer service requests within the First Hill, Massachusetts, Union, and University District network areas. The project performs capacity additions work associated with service connections to customers, including condominiums, office buildings, medical facilities, hotels, and commercial and apartment buildings. The project also replaces or installs network transformers, network protectors and specialty transformers, and performs short-duration system improvement work identified during operations, including retrofitting in-building vaults.

Resources	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
City Light Fund Revenues	100,075	2,703	-	-	-	-	-	-	102,778
Total:	**100,075**	**2,703**	**-**	**-**	**-**	**-**	**-**	**-**	**102,778**

Fund Appropriations / Allocations *	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
Light Fund	100,075	2,703	-	-	-	-	-	-	102,778
Total:	**100,075**	**2,703**	**-**	**-**	**-**	**-**	**-**	**-**	**102,778**

O&M Impacts: NA

** Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars*

Network Hazeltine Upgrade

Project No:	MC-CL-YN8129	**BSL Code:**	BC-CL-Y
Project Type:	Ongoing	**BSL Name:**	Transmission and Distribution - CIP
Project Category:	New Facility	**Location:**	System wide
Current Project Stage:	N/A	**Council District:**	Citywide
Start/End Date:	N/A	**Neighborhood District:**	Not in a Neighborhood District
Total Project Cost:	N/A	**Urban Village:**	Not in an Urban Village

This ongoing project upgrades City Light's remote vault monitoring capability for the Digital Grid system (formerly Hazeltine system). The project consists of substation receivers, workstations, applications, server pairs and alarm PCs. The project provides remote monitoring of network transformers, protectors, vaults, and supports daily utility operations. The project enhances the network monitoring capability by allowing a real time alarm and an event generated from the field to be processed and sent to the alarm PCs of an abnormal electrical component or environmental condition occurrence. The most crucial alarm PC is situated in the System Control Center where it is monitored by with Power Dispatchers 24/7.

Resources	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
City Light Fund Revenues	11,852	221	-	-	-	-	-	-	12,072
Total:	**11,852**	**221**	**-**	**-**	**-**	**-**	**-**	**-**	**12,072**

Fund Appropriations / Allocations *	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
Light Fund	11,852	221	-	-	-	-	-	-	12,072
Total:	**11,852**	**221**	**-**	**-**	**-**	**-**	**-**	**-**	**12,072**

O&M Impacts: NA

** Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars*

Network Maintenance Hole and Vault Rebuild

Project No:	MC-CL-YN8130	**BSL Code:**	BC-CL-Y
Project Type:	Ongoing	**BSL Name:**	Transmission and Distribution - CIP
Project Category:	Rehabilitation or Restoration	**Location:**	System wide
Current Project Stage:	N/A	**Council District:**	Citywide
Start/End Date:	N/A	**Neighborhood District:**	Not in a Neighborhood District
Total Project Cost:	N/A	**Urban Village:**	Not in an Urban Village

This ongoing project repairs or replaces damaged electrical manholes, vaults and ducts located in the street right of way within the Downtown Central and Pioneer Square business districts. The project provides reliable and safe electrical service to the network, and enhances safety for City Light crews and the public by reducing the large backlog of old or damaged electrical facilities.

Resources	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
City Light Fund Revenues	47,515	901	-	-	-	-	-	-	48,416
Total:	**47,515**	**901**	**-**	**-**	**-**	**-**	**-**	**-**	**48,416**

Fund Appropriations / Allocations *	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
Light Fund	47,515	901	-	-	-	-	-	-	48,416
Total:	**47,515**	**901**	**-**	**-**	**-**	**-**	**-**	**-**	**48,416**

O&M Impacts: NA

** Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars*

Network Services

Project No:	MC-CL-ZS8370	**BSL Code:**	BC-CL-Z
Project Type:	Ongoing	**BSL Name:**	Customer Focused - CIP
Project Category:	New Investment	**Location:**	System Wide
Current Project Stage:	N/A	**Council District:**	Multiple
Start/End Date:	N/A	**Neighborhood District:**	Multiple
Total Project Cost:	N/A	**Urban Village:**	Multiple

This ongoing project funds a programmatic approach for comprehensive management of underground network services assets for network distribution areas in Seattle's core central business district, as well as the University District. This project provides service-specific electrical and civil facilities for new services and increased loads in these areas.

Resources	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
City Light Fund Revenues	1,125	5,915	19,931	25,163	25,909	26,961	27,099	30,000	162,104
Total:	**1,125**	**5,915**	**19,931**	**25,163**	**25,909**	**26,961**	**27,099**	**30,000**	**162,104**

Fund Appropriations / Allocations *	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
Light Fund	1,125	5,915	19,931	25,163	25,909	26,961	27,099	30,000	162,104
Total:	**1,125**	**5,915**	**19,931**	**25,163**	**25,909**	**26,961**	**27,099**	**30,000**	**162,104**

O&M Impacts:

** Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars*

Network Systems

Project No:	MC-CL-YN8630	**BSL Code:**	BC-CL-Y
Project Type:	Ongoing	**BSL Name:**	Transmission and Distribution - CIP
Project Category:	New Investment	**Location:**	System Wide
Current Project Stage:	N/A	**Council District:**	Multiple
Start/End Date:	N/A	**Neighborhood District:**	Multiple
Total Project Cost:	N/A	**Urban Village:**	Multiple

This ongoing project also funds a programmatic approach for comprehensive management of underground network systems assets serving network distribution areas in Seattle's core central business district, as well as the University District. This project enhances network reliability and provides sufficient service capacity for the growing power needs of these areas.

Resources	**LTD Actuals**	**2026 Revised**	**2027**	**2028**	**2029**	**2030**	**2031**	**2032**	**Total**
City Light Fund Revenues	11,529	22,448	24,874	23,082	25,790	26,697	27,859	28,707	190,985
Total:	**11,529**	**22,448**	**24,874**	**23,082**	**25,790**	**26,697**	**27,859**	**28,707**	**190,985**

Fund Appropriations / Allocations *	**LTD Actuals**	**2026 Revised**	**2027**	**2028**	**2029**	**2030**	**2031**	**2032**	**Total**
Light Fund	11,529	22,448	24,874	23,082	25,790	26,697	27,859	28,707	190,985
Total:	**11,529**	**22,448**	**24,874**	**23,082**	**25,790**	**26,697**	**27,859**	**28,707**	**190,985**

O&M Impacts:

** Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars*

New Technology

Project No:	MC-CL-ZF9980	**BSL Code:**	BC-CL-Z
Project Type:	Ongoing	**BSL Name:**	Customer Focused - CIP
Project Category:	New Investment	**Location:**	System Wide
Current Project Stage:	N/A	**Council District:**	Multiple
Start/End Date:	N/A	**Neighborhood District:**	Not in a Neighborhood District
Total Project Cost:	N/A	**Urban Village:**	Not in an Urban Village

This ongoing program will establish foundational technology for the modernization of the grid and ensure the improvement of operational technology. These initiatives were outlined to ensure we are supporting the best practices and needs of the utility.

Resources	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
City Light Fund Revenues	7,833	5,757	9,897	12,677	19,000	18,410	16,140	26,521	116,235
Total:	**7,833**	**5,757**	**9,897**	**12,677**	**19,000**	**18,410**	**16,140**	**26,521**	**116,235**

Fund Appropriations / Allocations *	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
Light Fund	7,833	5,757	9,897	12,677	19,000	18,410	16,140	26,521	116,235
Total:	**7,833**	**5,757**	**9,897**	**12,677**	**19,000**	**18,410**	**16,140**	**26,521**	**116,235**

O&M Impacts:

** Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars*

Newhalem Creek Hydroelectric Project Decommissioning

Project No:	MC-CL-XS6307	**BSL Code:**	BC-CL-X
Project Type:	Discrete	**BSL Name:**	Power Supply - CIP
Project Category:	Rehabilitation or Restoration	**Location:**	500 Newhalem Creek Rd, Marblemount, WA 98267
Current Project Stage:	Stage 3 - Design	**Council District:**	Outside City of Seattle
Start/End Date:	2023 - 2032	**Neighborhood District:**	Outside City of Seattle
Total Project Cost:	$18,123	**Urban Village:**	Not in an Urban Village

This project funds the decommissioning of the Newhalem Creek Hydroelectric Project. This project comprises coordination with the Federal Energy Regulatory Commission (FERC) and intervenors in the process to surrender the license for the Newhalem Creek Hydroelectric Project, as well the planning, design, and decommissioning of the facilities.

Resources	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
City Light Fund Revenues	2,093	15,120	150	150	266	185	75	84	18,123
Total:	**2,093**	**15,120**	**150**	**150**	**266**	**185**	**75**	**84**	**18,123**

Fund Appropriations / Allocations *	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
Light Fund	2,093	15,120	150	150	266	185	75	84	18,123
Total:	**2,093**	**15,120**	**150**	**150**	**266**	**185**	**75**	**84**	**18,123**

O&M Impacts:

** Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars*

Normal Emergency

Project No:	MC-CL-ZS8379	**BSL Code:**	BC-CL-Z
Project Type:	Ongoing	**BSL Name:**	Customer Focused - CIP
Project Category:	Rehabilitation or Restoration	**Location:**	System wide
Current Project Stage:	N/A	**Council District:**	Citywide
Start/End Date:	N/A	**Neighborhood District:**	Not in a Neighborhood District
Total Project Cost:	N/A	**Urban Village:**	Not in an Urban Village

This ongoing project covers unexpected problems that occur with the electrical system incurred during any single emergency situation that lasts less than 48 hours, such as lightning storms and brief wind storms, and result in necessary repairs that cost over $5,000.

Resources	**LTD Actuals**	**2026 Revised**	**2027**	**2028**	**2029**	**2030**	**2031**	**2032**	**Total**
City Light Fund Revenues	35,434	115	1,365	1,409	1,619	1,658	1,925	2,693	46,218
Total:	**35,434**	**115**	**1,365**	**1,409**	**1,619**	**1,658**	**1,925**	**2,693**	**46,218**

Fund Appropriations / Allocations *	**LTD Actuals**	**2026 Revised**	**2027**	**2028**	**2029**	**2030**	**2031**	**2032**	**Total**
Light Fund	35,434	115	1,365	1,409	1,619	1,658	1,925	2,693	46,218
Total:	**35,434**	**115**	**1,365**	**1,409**	**1,619**	**1,658**	**1,925**	**2,693**	**46,218**

O&M Impacts: NA

** Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars*

Overhead 26kV Conversion

Project No:	MC-CL-YR8358	**BSL Code:**	BC-CL-Y
Project Type:	Ongoing	**BSL Name:**	Transmission and Distribution - CIP
Project Category:	Rehabilitation or Restoration	**Location:**	System Wide
Current Project Stage:	N/A	**Council District:**	Multiple
Start/End Date:	N/A	**Neighborhood District:**	Multiple
Total Project Cost:	N/A	**Urban Village:**	Multiple

This ongoing project replaces the 4 kV electrical equipment remaining in the electrical distribution system with new, efficient and reliable 26 kV distribution equipment. This project increases capacity to deliver power to City Light customers, rebuilds and maintains the backbone of City Light's system, saves energy by reducing transformer and line losses, improves quality and reliability of service to customers, and releases unit substation properties for better neighborhood uses.

Resources	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
City Light Fund Revenues	19,349	-	-	-	-	-	-	-	19,349
Total:	**19,349**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**19,349**

Fund Appropriations / Allocations *	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
Light Fund	19,349	-	-	-	-	-	-	-	19,349
Total:	**19,349**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**19,349**

O&M Impacts: NA

** Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars*

Overhead and Underground Relocations

Project No:	MC-CL-ZT8369	**BSL Code:**	BC-CL-Z
Project Type:	Ongoing	**BSL Name:**	Customer Focused - CIP
Project Category:	New Facility	**Location:**	System wide
Current Project Stage:	N/A	**Council District:**	Citywide
Start/End Date:	N/A	**Neighborhood District:**	Not in a Neighborhood District
Total Project Cost:	N/A	**Urban Village:**	Not in an Urban Village

This ongoing project provides relocation of electrical lines to accommodate or take advantage of transportation-related projects, street vacations, or other projects initiated by outside agencies such as SDOT, WSDOT, or suburban municipalities. Work includes modifications to the distribution system, including replacement or modifications of line segments, poles, and underground facilities. Some costs may be reimbursable by the requesting outside agencies

Resources	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
City Light Fund Revenues	40,724	9,771	3,597	4,437	7,111	6,845	7,195	7,318	86,997
Total:	**40,724**	**9,771**	**3,597**	**4,437**	**7,111**	**6,845**	**7,195**	**7,318**	**86,997**

Fund Appropriations / Allocations *	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
Light Fund	40,724	9,771	3,597	4,437	7,111	6,845	7,195	7,318	86,997
Total:	**40,724**	**9,771**	**3,597**	**4,437**	**7,111**	**6,845**	**7,195**	**7,318**	**86,997**

O&M Impacts: NA

** Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars*

Overhead Customer Driven Capacity Additions

Project No:	MC-CL-YR8355	**BSL Code:**	BC-CL-Y
Project Type:	Ongoing	**BSL Name:**	Transmission and Distribution - CIP
Project Category:	New Facility	**Location:**	System wide
Current Project Stage:	N/A	**Council District:**	Citywide
Start/End Date:	N/A	**Neighborhood District:**	Not in a Neighborhood District
Total Project Cost:	N/A	**Urban Village:**	Not in an Urban Village

This ongoing project provides electrical lines from substations to customers' property lines. This project builds new and replaces old line segments, relocates lines for construction clearances and may replace rotten and damaged poles in the distribution system. This work is driven by specific customer projects, for their direct benefit, to identify and upgrade feeders that are affected before the new load from those projects comes online. City Light is reimbursed by the customers for this work.

Resources	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
City Light Fund Revenues	72,915	1,960	-	-	-	-	-	-	74,875
Total:	**72,915**	**1,960**	**-**	**-**	**-**	**-**	**-**	**-**	**74,875**

Fund Appropriations / Allocations *	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
Light Fund	72,915	1,960	-	-	-	-	-	-	74,875
Total:	**72,915**	**1,960**	**-**	**-**	**-**	**-**	**-**	**-**	**74,875**

O&M Impacts: NA

** Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars*

Overhead Equipment Replacements

Project No:	MC-CL-YR8351	**BSL Code:**	BC-CL-Y
Project Type:	Ongoing	**BSL Name:**	Transmission and Distribution - CIP
Project Category:	Rehabilitation or Restoration	**Location:**	System wide
Current Project Stage:	N/A	**Council District:**	Citywide
Start/End Date:	N/A	**Neighborhood District:**	Not in a Neighborhood District
Total Project Cost:	N/A	**Urban Village:**	Not in an Urban Village

This ongoing project replaces overhead distribution equipment nearing the end of its usable life, is overloaded, or no longer has an available supply of spare parts. These items include but are not limited to poles, cross-arms, transformers, and open-wire secondaries.

Resources	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
City Light Fund Revenues	334,099	37,103	39,317	38,440	39,638	43,419	41,470	42,611	616,097
Total:	**334,099**	**37,103**	**39,317**	**38,440**	**39,638**	**43,419**	**41,470**	**42,611**	**616,097**

Fund Appropriations / Allocations *	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
Light Fund	334,099	37,103	39,317	38,440	39,638	43,419	41,470	42,611	616,097
Total:	**334,099**	**37,103**	**39,317**	**38,440**	**39,638**	**43,419**	**41,470**	**42,611**	**616,097**

O&M Impacts: NA

** Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars*

Overhead Outage Replacements

Project No:	MC-CL-ZS8350	**BSL Code:**	BC-CL-Z
Project Type:	Ongoing	**BSL Name:**	Customer Focused - CIP
Project Category:	Rehabilitation or Restoration	**Location:**	System wide
Current Project Stage:	N/A	**Council District:**	Citywide
Start/End Date:	N/A	**Neighborhood District:**	Not in a Neighborhood District
Total Project Cost:	N/A	**Urban Village:**	Not in an Urban Village

This ongoing project supports the capitalized portion of work resulting from unplanned, non-emergency, overhead outages. These outages result from events, such as storms, accidents, and equipment failures. The project funds permanent storm repairs and construction of new infrastructure to bypass failing equipment. The project ensures that customers' electric power is restored as quickly as possible.

Resources	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
City Light Fund Revenues	4,537	75	1,203	1,239	1,407	1,441	1,514	1,550	12,966
Total:	**4,537**	**75**	**1,203**	**1,239**	**1,407**	**1,441**	**1,514**	**1,550**	**12,966**

Fund Appropriations / Allocations *	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
Light Fund	4,537	75	1,203	1,239	1,407	1,441	1,514	1,550	12,966
Total:	**4,537**	**75**	**1,203**	**1,239**	**1,407**	**1,441**	**1,514**	**1,550**	**12,966**

O&M Impacts: NA

** Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars*

Overhead System Capacity Additions

Project No:	MC-CL-YR8356	**BSL Code:**	BC-CL-Y
Project Type:	Ongoing	**BSL Name:**	Transmission and Distribution - CIP
Project Category:	New Facility	**Location:**	System wide
Current Project Stage:	N/A	**Council District:**	Citywide
Start/End Date:	N/A	**Neighborhood District:**	Not in a Neighborhood District
Total Project Cost:	N/A	**Urban Village:**	Not in an Urban Village

This ongoing project provides electrical lines from substations to customers' property lines. This project builds new and replaces old line segments, replaces rotten and damaged poles in the distribution system. City Light customers may pay for some of this work.

Resources	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
City Light Fund Revenues	59,106	2,220	605	323	-	-	-	-	62,254
Total:	**59,106**	**2,220**	**605**	**323**	**-**	**-**	**-**	**-**	**62,254**

Fund Appropriations / Allocations *	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
Light Fund	59,106	2,220	605	323	-	-	-	-	62,254
Total:	**59,106**	**2,220**	**605**	**323**	**-**	**-**	**-**	**-**	**62,254**

O&M Impacts: NA

** Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars*

Pole Attachments

Project No:	MC-CL-YR8452	**BSL Code:**	BC-CL-Y
Project Type:	Ongoing	**BSL Name:**	Transmission and Distribution - CIP
Project Category:	New Facility	**Location:**	System wide
Current Project Stage:	N/A	**Council District:**	Citywide
Start/End Date:	N/A	**Neighborhood District:**	Not in a Neighborhood District
Total Project Cost:	N/A	**Urban Village:**	Not in an Urban Village

This ongoing project funds preparing poles for the attachment of communication infrastructure owned by other entities. The construction costs associated with this work are typically fully reimbursable and attachments generate ongoing revenues through pole attachment rental fees.

Resources	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
City Light Fund Revenues	122,429	17,864	14,984	15,350	17,603	18,015	18,387	18,939	243,571
Total:	**122,429**	**17,864**	**14,984**	**15,350**	**17,603**	**18,015**	**18,387**	**18,939**	**243,571**

Fund Appropriations / Allocations *	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
Light Fund	122,429	17,864	14,984	15,350	17,603	18,015	18,387	18,939	243,571
Total:	**122,429**	**17,864**	**14,984**	**15,350**	**17,603**	**18,015**	**18,387**	**18,939**	**243,571**

O&M Impacts: NA

** Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars*

Power Production - Network Controls

Project No:	MC-CL-XP6385	**BSL Code:**	BC-CL-X
Project Type:	Ongoing	**BSL Name:**	Power Supply - CIP
Project Category:	New Facility	**Location:**	500 Newhalem Creek Rd, Marblemount, WA 98267
Current Project Stage:	N/A	**Council District:**	Outside City of Seattle
Start/End Date:	N/A	**Neighborhood District:**	Not in a Neighborhood District
Total Project Cost:	N/A	**Urban Village:**	Not in an Urban Village

This project provides the infrastructure required to install the basic control network and integrate existing, major control systems for a Skagit wide network controls program, to be located at each of the Skagit facilities. This project improves monitoring and control of the Skagit facilities, reduces maintenance and potential outages, and reduces cost and time of maintenance and outages. This project incorporates features that lead to enhanced data acquisition that is part of the NERC requirements.

Resources	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
City Light Fund Revenues	9,535	-	-	-	-	-	-	-	9,535
Total:	**9,535**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**9,535**

Fund Appropriations / Allocations *	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
Light Fund	9,535	-	-	-	-	-	-	-	9,535
Total:	**9,535**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**9,535**

O&M Impacts: NA

** Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars*

Relaying Improvements

Project No:	MC-CL-YS7753	**BSL Code:**	BC-CL-Y
Project Type:	Ongoing	**BSL Name:**	Transmission and Distribution - CIP
Project Category:	Rehabilitation or Restoration	**Location:**	System wide
Current Project Stage:	N/A	**Council District:**	Citywide
Start/End Date:	N/A	**Neighborhood District:**	Not in a Neighborhood District
Total Project Cost:	N/A	**Urban Village:**	Not in an Urban Village

This ongoing project replaces protective relays to ensure system reliability by protecting the rest of the distribution system from potentially cascading effects if one part fails to operate properly. It upgrades relay technology, allowing remote control and documentation of system events, which enhances the detection and management of equipment problems.

Resources	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
City Light Fund Revenues	76,789	6,276	6,649	8,081	7,677	10,017	11,098	17,546	144,132
Total:	**76,789**	**6,276**	**6,649**	**8,081**	**7,677**	**10,017**	**11,098**	**17,546**	**144,132**

Fund Appropriations / Allocations *	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
Light Fund	76,789	6,276	6,649	8,081	7,677	10,017	11,098	17,546	144,132
Total:	**76,789**	**6,276**	**6,649**	**8,081**	**7,677**	**10,017**	**11,098**	**17,546**	**144,132**

O&M Impacts: NA

** Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars*

Replace Breakers BPA Covington and Maple Valley Substations

Project No:	MC-CL-YS7121	**BSL Code:**	BC-CL-Y
Project Type:	Ongoing	**BSL Name:**	Transmission and Distribution - CIP
Project Category:	Rehabilitation or Restoration	**Location:**	Kent
Current Project Stage:	N/A	**Council District:**	Outside City of Seattle
Start/End Date:	N/A	**Neighborhood District:**	Not in a Neighborhood District
Total Project Cost:	N/A	**Urban Village:**	Not in an Urban Village

This ongoing project meets the terms of City Light's interconnection agreement with Bonneville Power Administration (BPA) by upgrading breaker capacity in two substations that are owned by BPA, but where City Light is responsible for the breakers.

Resources	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
City Light Fund Revenues	546	-	-	-	-	-	-	-	546
Total:	**546**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**546**

Fund Appropriations / Allocations *	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
Light Fund	546	-	-	-	-	-	-	-	546
Total:	**546**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**546**

O&M Impacts: NA

** Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars*

Ross - Exciters 41-44

Project No:	MC-CL-XS6564	**BSL Code:**	BC-CL-X
Project Type:	Discrete	**BSL Name:**	Power Supply - CIP
Project Category:	Rehabilitation or Restoration	**Location:**	Ross Powehouse
Current Project Stage:	Stage 3 - Design	**Council District:**	Outside City of Seattle
Start/End Date:	2018 - 2028	**Neighborhood District:**	Outside City of Seattle
Total Project Cost:	$5,958	**Urban Village:**	Outside City of Seattle

This project replaces the excitation systems for the four Ross generating units.

Resources	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
City Light Fund Revenues	196	1,913	2,262	1,587	-	-	-	-	5,958
Total:	**196**	**1,913**	**2,262**	**1,587**	**-**	**-**	**-**	**-**	**5,958**

Fund Appropriations / Allocations *	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
Light Fund	196	1,913	2,262	1,587	-	-	-	-	5,958
Total:	**196**	**1,913**	**2,262**	**1,587**	**-**	**-**	**-**	**-**	**5,958**

O&M Impacts: NA

** Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars*

Ross Dam - AC/DC Distribution System Upgrade

Project No:	MC-CL-XS6373	**BSL Code:**	BC-CL-X
Project Type:	Discrete	**BSL Name:**	Power Supply - CIP
Project Category:	Rehabilitation or Restoration	**Location:**	Milepost 128 State Highway 20
Current Project Stage:	Stage 3 - Design	**Council District:**	Outside City of Seattle
Start/End Date:	2005 - 2032	**Neighborhood District:**	Not in a Neighborhood District
Total Project Cost:	$24,591	**Urban Village:**	Not in an Urban Village

This project upgrades aging AC electrical distribution system at Ross Dam with a new electrical distribution system. It installs conduit, ducting, distribution panels and wire. It improves the 4 kV system, improves lighting, and provides improvements on top of the dam including a center substation room, emergency generator, valve houses, and a 130-volt battery bank. New conduit and conductors improve reliability of spillgate operations and other dam operations requiring electric power. New electrical equipment, new lighting, and the addition of emergency lighting allow staff greater operational flexibility, safety, and efficiency.

Resources	**LTD Actuals**	**2026 Revised**	**2027**	**2028**	**2029**	**2030**	**2031**	**2032**	**Total**
City Light Fund Revenues	6,156	6,473	2,412	3,555	2,594	1,300	1,100	1,000	24,591
Total:	**6,156**	**6,473**	**2,412**	**3,555**	**2,594**	**1,300**	**1,100**	**1,000**	**24,591**

Fund Appropriations / Allocations *	**LTD Actuals**	**2026 Revised**	**2027**	**2028**	**2029**	**2030**	**2031**	**2032**	**Total**
Light Fund	6,156	6,473	2,412	3,555	2,594	1,300	1,100	1,000	24,591
Total:	**6,156**	**6,473**	**2,412**	**3,555**	**2,594**	**1,300**	**1,100**	**1,000**	**24,591**

O&M Impacts: NA

** Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars*

Safety Modifications

Project No:	MC-CL-XF9006	**BSL Code:**	BC-CL-X
Project Type:	Ongoing	**BSL Name:**	Power Supply - CIP
Project Category:	Rehabilitation or Restoration	**Location:**	Citywide
Current Project Stage:	N/A	**Council District:**	Citywide
Start/End Date:	N/A	**Neighborhood District:**	Not in a Neighborhood District
Total Project Cost:	N/A	**Urban Village:**	Not in an Urban Village

This ongoing project provides facility modifications and equipment to address imminent and critical safety needs. The project includes physical upgrades and revisions to systems, equipment, properties, and facilities, as needed to comply with safety regulations and best practices for a safe, efficient, and secure work environment.

Resources	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
City Light Fund Revenues	6,249	23	-	-	-	-	-	-	6,273
Total:	**6,249**	**23**	**-**	**-**	**-**	**-**	**-**	**-**	**6,273**

Fund Appropriations / Allocations *	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
Light Fund	6,249	23	-	-	-	-	-	-	6,273
Total:	**6,249**	**23**	**-**	**-**	**-**	**-**	**-**	**-**	**6,273**

O&M Impacts: NA

** Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars*

Seattle Waterfront Streetlight Installation

Project No:	MC-CL-ZL8481	**BSL Code:**	BC-CL-Z
Project Type:	Discrete	**BSL Name:**	Customer Focused - CIP
Project Category:	Rehabilitation or Restoration	**Location:**	1312 Western AVE
Current Project Stage:	Stage 6 - Closeout	**Council District:**	Council District 7
Start/End Date:	2017 - 2026	**Neighborhood District:**	Not in a Neighborhood District
Total Project Cost:	$8,518	**Urban Village:**	Not in an Urban Village

This project funds new streetlights in the Seattle Waterfront area. The redevelopment of the Seattle Waterfront follows the Alaskan Way Viaduct replacement and is led by the Office of the Waterfront.

Resources	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
City Light Fund Revenues	8,518	-	-	-	-	-	-	-	8,518
Total:	**8,518**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**8,518**

Fund Appropriations / Allocations *	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
Light Fund	8,518	-	-	-	-	-	-	-	8,518
Total:	**8,518**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**8,518**

O&M Impacts: NA

** Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars*

Security Improvements

Project No:	MC-CL-YD9202	**BSL Code:**	BC-CL-Y
Project Type:	Ongoing	**BSL Name:**	Transmission and Distribution - CIP
Project Category:	New Facility	**Location:**	System wide
Current Project Stage:	N/A	**Council District:**	Citywide
Start/End Date:	N/A	**Neighborhood District:**	Not in a Neighborhood District
Total Project Cost:	N/A	**Urban Village:**	Not in an Urban Village

This ongoing project plans, designs and implements projects, improving the physical security of City Light critical facilities, in order to mitigate unauthorized access and criminal activities that could cause significant system damage, power outages, and other related disruptions to the electrical system. The project reduces the risk of sabotage, vandalism, theft, and terrorism that can result in the loss of valuable infrastructure for generation and distribution of power. The project also reduces risk of noncompliance with North American Reliability Council (NERC) 1200 Standards to improve security at critical facilities that house command and control systems. It enhances reliability of the power system, reduces the risk of lost revenues, and reduces the jeopardy to public safety and emergency response due to loss of lifeline services such as medical services, water and wastewater systems, communications, law enforcement, banking, transportation system, etc.

Resources	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
City Light Fund Revenues	38,974	3,055	4,574	5,500	2,060	2,101	2,164	2,229	60,657
Total:	**38,974**	**3,055**	**4,574**	**5,500**	**2,060**	**2,101**	**2,164**	**2,229**	**60,657**

Fund Appropriations / Allocations *	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
Light Fund	38,974	3,055	4,574	5,500	2,060	2,101	2,164	2,229	60,657
Total:	**38,974**	**3,055**	**4,574**	**5,500**	**2,060**	**2,101**	**2,164**	**2,229**	**60,657**

O&M Impacts: NA

** Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars*

Seismic Mitigation

Project No:	MC-CL-XF9134	**BSL Code:**	BC-CL-X
Project Type:	Ongoing	**BSL Name:**	Power Supply - CIP
Project Category:	Rehabilitation or Restoration	**Location:**	Outside City of Seattle
Current Project Stage:	N/A	**Council District:**	Outside City of Seattle
Start/End Date:	N/A	**Neighborhood District:**	Not in a Neighborhood District
Total Project Cost:	N/A	**Urban Village:**	Not in an Urban Village

This ongoing project funds structural upgrades to buildings. This project is for miscellaneous, unidentified seismic issues other than the Georgetown Steam Plant, Service Centers and Substations, which are funded through other projects. The project protects City Light's assets, employees, customers, visitors, equipment, and materials.

Resources	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
City Light Fund Revenues	10,669	-	-	-	-	-	-	-	10,669
Total:	**10,669**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**10,669**

Fund Appropriations / Allocations *	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
Light Fund	10,669	-	-	-	-	-	-	-	10,669
Total:	**10,669**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**10,669**

O&M Impacts: NA

** Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars*

Service Center Facility Improvements

Project No:	MC-CL-XF9107	**BSL Code:**	BC-CL-X
Project Type:	Ongoing	**BSL Name:**	Power Supply - CIP
Project Category:	Rehabilitation or Restoration	**Location:**	Outside City of Seattle
Current Project Stage:	N/A	**Council District:**	Outside City of Seattle
Start/End Date:	N/A	**Neighborhood District:**	Not in a Neighborhood District
Total Project Cost:	N/A	**Urban Village:**	Not in an Urban Village

This ongoing project funds the purchase of light-duty and heavy-duty mobile equipment fleet vehicles. This includes replacement of specialized fleet vehicles for electric utility use, as well as enhancements and additions of green alternatives such as electric powered vehicles.

Resources	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
City Light Fund Revenues	18,558	-	-	-	-	-	-	-	18,558
Total:	**18,558**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**18,558**

Fund Appropriations / Allocations *	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
Light Fund	18,558	-	-	-	-	-	-	-	18,558
Total:	**18,558**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**18,558**

O&M Impacts: NA

** Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars*

Skagit - Babcock Creek Crossing

Project No:	MC-CL-XS6514	**BSL Code:**	BC-CL-X
Project Type:	Discrete	**BSL Name:**	Power Supply - CIP
Project Category:	Rehabilitation or Restoration	**Location:**	Newhalem Creek Rd, Marblemount, WA 98267
Current Project Stage:	Stage 6 - Closeout	**Council District:**	Outside City of Seattle
Start/End Date:	2015 - 2024	**Neighborhood District:**	Outside City of Seattle
Total Project Cost:	$263	**Urban Village:**	Outside City of Seattle

This project provides a permanent and more stable crossing across Babcock Creek, near Newhalem. The road to Babcock Creek provides access to a critical communication tower and currently only has a temporary bridge crossing it. The permanent crossing will be either a bridge or vented ford.

Resources	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
City Light Fund Revenues	263	-	-	-	-	-	-	-	263
Total:	**263**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**263**

Fund Appropriations / Allocations *	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
Light Fund	263	-	-	-	-	-	-	-	263
Total:	**263**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**263**

O&M Impacts: NA

** Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars*

Skagit - Boat Facility Improvements

Project No:	MC-CL-XS6540	**BSL Code:**	BC-CL-X
Project Type:	Ongoing	**BSL Name:**	Power Supply - CIP
Project Category:	Rehabilitation or Restoration	**Location:**	Newhalem Creek Rd, Marblemount, WA 98267
Current Project Stage:	N/A	**Council District:**	Outside City of Seattle
Start/End Date:	N/A	**Neighborhood District:**	Outside City of Seattle
Total Project Cost:	N/A	**Urban Village:**	Outside City of Seattle

This project provides design and construction of several new structures to support industrial and recreational boat operations on our Skagit reservoirs. Structures include a new tour dock, new dry dock, additions to the existing boat houses and a new barge landing in Diablo. The project provides improved visitor access for the Skagit Boat Tour, safer boat fueling facilities, reduced impact of snowfall on boats, consolidated barge landings, and improved dry docks.

Resources	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
City Light Fund Revenues	8,202	-	-	-	-	-	-	-	8,202
Total:	**8,202**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**8,202**

Fund Appropriations / Allocations *	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
Light Fund	8,202	-	-	-	-	-	-	-	8,202
Total:	**8,202**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**8,202**

O&M Impacts: NA

** Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars*

Skagit - DC Battery System

Project No:	MC-CL-XS6583	**BSL Code:**	BC-CL-X
Project Type:	Ongoing	**BSL Name:**	Power Supply - CIP
Project Category:	Rehabilitation or Restoration	**Location:**	System Wide
Current Project Stage:	N/A	**Council District:**	Outside City of Seattle
Start/End Date:	N/A	**Neighborhood District:**	Not in a Neighborhood District
Total Project Cost:	N/A	**Urban Village:**	Not in an Urban Village

This project replaces the existing DC battery banks at the Skagit project.

Resources	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
City Light Fund Revenues	4,564	823	-	-	848	607	707	-	7,548
Total:	**4,564**	**823**	**-**	**-**	**848**	**607**	**707**	**-**	**7,548**

Fund Appropriations / Allocations *	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
Light Fund	4,564	823	-	-	848	607	707	-	7,548
Total:	**4,564**	**823**	**-**	**-**	**848**	**607**	**707**	**-**	**7,548**

O&M Impacts: NA

** Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars*

Skagit - Relicensing

Project No:	MC-CL-XS6986	**BSL Code:**	BC-CL-X
Project Type:	Ongoing	**BSL Name:**	Power Supply - CIP
Project Category:	New Investment	**Location:**	Newhalem Creek Rd, Marblemount, WA 98267
Current Project Stage:	N/A	**Council District:**	Outside City of Seattle
Start/End Date:	N/A	**Neighborhood District:**	Outside City of Seattle
Total Project Cost:	N/A	**Urban Village:**	Outside City of Seattle

This ongoing project supports the relicensing activities for the Skagit River Hydroelectric Project, including support of staff, environmental studies, documentation, and consultation. Relicensing work began in 2019. The previous Federal Energy Regulatory Commission (FERC) license for the Skagit Project expired in April 2025. City Light submitted the final license application to FERC in April 2023, and in June 2026 filed an amended final license application that included the Skagit Project Comprehensive Relicensing Settlement, a historic agreement with Tribes, federal and state agencies, and other licensing parties. City Light is operating the project under annual licenses while FERC conducts a multi-year environmental review and public process. Early implementation actions identified in the settlement began in 2026 and a new license is anticipated around 2030.

Resources	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
City Light Fund Revenues	94,980	34,234	18,364	16,689	10,835	-	-	-	175,103
Total:	**94,980**	**34,234**	**18,364**	**16,689**	**10,835**	**-**	**-**	**-**	**175,103**
Fund Appropriations / Allocations *	**LTD Actuals**	**2026 Revised**	**2027**	**2028**	**2029**	**2030**	**2031**	**2032**	**Total**
Light Fund	94,980	34,234	18,364	16,689	10,835	-	-	-	175,103
Total:	**94,980**	**34,234**	**18,364**	**16,689**	**10,835**	**-**	**-**	**-**	**175,103**

O&M Impacts: NA

** Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars*

Skagit Facilities Plan

Project No:	MC-CL-XS6520	**BSL Code:**	BC-CL-X
Project Type:	Ongoing	**BSL Name:**	Power Supply - CIP
Project Category:	Rehabilitation or Restoration	**Location:**	Newhalem Creek Rd, Marblemount, WA 98267
Current Project Stage:	N/A	**Council District:**	Outside City of Seattle
Start/End Date:	N/A	**Neighborhood District:**	Outside City of Seattle
Total Project Cost:	N/A	**Urban Village:**	Outside City of Seattle

This project implements a comprehensive facility plan to optimize buildings and structures at two Skagit town sites. The project preserves essential facilities that support SCL's power production needs, and retains important civic, cultural, and historic features in keeping with the historic preservation requirements of the Skagit FERC Licensing agreement. The project will reduce operational costs by dismantling and removing surplus facilities that require significant on-going maintenance.

Resources	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
City Light Fund Revenues	15,851	708	-	-	-	-	-	-	16,558
Total:	**15,851**	**708**	**-**	**-**	**-**	**-**	**-**	**-**	**16,558**

Fund Appropriations / Allocations *	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
Light Fund	15,851	708	-	-	-	-	-	-	16,558
Total:	**15,851**	**708**	**-**	**-**	**-**	**-**	**-**	**-**	**16,558**

O&M Impacts: NA

** Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars*

Skagit Facilities Plan Phase 2

Project No:	MC-CL-XS6521	**BSL Code:**	BC-CL-X
Project Type:	Ongoing	**BSL Name:**	Power Supply - CIP
Project Category:	Rehabilitation or Restoration	**Location:**	System Wide
Current Project Stage:	N/A	**Council District:**	Outside City of Seattle
Start/End Date:	N/A	**Neighborhood District:**	Not in a Neighborhood District
Total Project Cost:	N/A	**Urban Village:**	Not in an Urban Village

This project upgrades and replaces several facilities that support power generation at the Skagit including a new security office, employee housing, upgraded maintenance shops and emergency facilities.

Resources	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
City Light Fund Revenues	200	-	-	-	117	2,074	100	-	2,492
Total:	**200**	**-**	**-**	**-**	**117**	**2,074**	**100**	**-**	**2,492**

Fund Appropriations / Allocations *	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
Light Fund	200	-	-	-	117	2,074	100	-	2,492
Total:	**200**	**-**	**-**	**-**	**117**	**2,074**	**100**	**-**	**2,492**

O&M Impacts: NA

** Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars*

Skagit Facility - Minor Improvements Program

Project No:	MC-CL-XS6405	**BSL Code:**	BC-CL-X
Project Type:	Ongoing	**BSL Name:**	Power Supply - CIP
Project Category:	Rehabilitation or Restoration	**Location:**	500 Newhalem Creek Rd, Marblemount, WA 98267
Current Project Stage:	N/A	**Council District:**	Outside City of Seattle
Start/End Date:	N/A	**Neighborhood District:**	Not in a Neighborhood District
Total Project Cost:	N/A	**Urban Village:**	Not in an Urban Village

This ongoing project funds emergent capital projects related to all Skagit Facilities, which are by definition, unforeseeable, unscheduled, unpredictable, and occur on a first-come, first serve basis, and smaller scheduled projects.

Resources	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
City Light Fund Revenues	89,056	10,169	7,612	12,481	21,883	10,649	11,065	16,530	179,444
Total:	**89,056**	**10,169**	**7,612**	**12,481**	**21,883**	**10,649**	**11,065**	**16,530**	**179,444**
Fund Appropriations / Allocations *	**LTD Actuals**	**2026 Revised**	**2027**	**2028**	**2029**	**2030**	**2031**	**2032**	**Total**
Light Fund	89,056	10,169	7,612	12,481	21,883	10,649	11,065	16,530	179,444
Total:	**89,056**	**10,169**	**7,612**	**12,481**	**21,883**	**10,649**	**11,065**	**16,530**	**179,444**

O&M Impacts: NA

** Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars*

Skagit Facility Conservation

Project No:	MC-CL-XS6515	**BSL Code:**	BC-CL-X
Project Type:	Ongoing	**BSL Name:**	Power Supply - CIP
Project Category:	Rehabilitation or Restoration	**Location:**	Newhalem Creek Rd, Marblemount WA 98267
Current Project Stage:	N/A	**Council District:**	Outside City of Seattle
Start/End Date:	N/A	**Neighborhood District:**	Outside City of Seattle
Total Project Cost:	N/A	**Urban Village:**	Not in an Urban Village

This project provides funding for structural improvements to existing facilities at Skagit, both residential and commercial. It replaces lights, windows, and HVAC systems, insulates buildings, and performs related work. The project dramatically reduces the amount of energy expended to keep structures warm or cool depending upon the season.

Resources	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
City Light Fund Revenues	(79)	-	-	-	-	-	-	-	(79)
Total:	**(79)**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**(79)**

Fund Appropriations / Allocations *	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
Light Fund	(79)	-	-	-	-	-	-	-	(79)
Total:	**(79)**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**(79)**

O&M Impacts: NA

** Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars*

Skagit License 1995

Project No:	MC-CL-WC3125	**BSL Code:**	BC-CL-W
Project Type:	Ongoing	**BSL Name:**	Conservation & Environmental - CIP
Project Category:	Improved Facility	**Location:**	
Current Project Stage:	N/A	**Council District:**	Outside City of Seattle
Start/End Date:	N/A	**Neighborhood District:**	Outside City of Seattle
Total Project Cost:	N/A	**Urban Village:**	Outside City of Seattle

This project funds the License Settlement Agreement for the 1995 Skagit License including activities such as fisheries, wildlife, North Cascades Environmental Learning Center, Recreation, Skagit ROW Veg Mgmt., Erosion, Plant Propagation, Historic Properties, Archaeological MOAs, Powerhouse NPDES, Aesthetics Agreement and Visual Quality, and Salmon Studies.

Resources	**LTD Actuals**	**2026 Revised**	**2027**	**2028**	**2029**	**2030**	**2031**	**2032**	**Total**
City Light Fund Revenues	10,215	8,622	-	-	-	-	-	-	18,837
Total:	**10,215**	**8,622**	**-**	**-**	**-**	**-**	**-**	**-**	**18,837**

Fund Appropriations / Allocations *	**LTD Actuals**	**2026 Revised**	**2027**	**2028**	**2029**	**2030**	**2031**	**2032**	**Total**
Light Fund	10,215	8,622	-	-	-	-	-	-	18,837
Total:	**10,215**	**8,622**	**-**	**-**	**-**	**-**	**-**	**-**	**18,837**

O&M Impacts:

** Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars*

Skagit Licensing

Project No:	MC-CL-XS6970	**BSL Code:**	BC-CL-X
Project Type:	Ongoing	**BSL Name:**	Power Supply - CIP
Project Category:	Improved Facility	**Location:**	
Current Project Stage:	N/A	**Council District:**	Citywide
Start/End Date:	N/A	**Neighborhood District:**	
Total Project Cost:	N/A	**Urban Village:**	

This project funds activities and work required by the 2026 Comprehensive Settlement Agreement for the new Skagit License (anticipated 2030) including the following specific negotiated "Early Implementation Action" activities: Formation of Skagit License Implementation Committee (SLIC) and Resource Working Groups, implementation of the Skagit Fish Passage Program Early Action Due Diligence and Development of the Fish Passage Implementation Plan, initiation of the Skagit River Ecological Monitoring and Adaptive Management Plan (EMAMP), initiation of studies related to developing the Skagit Riverscape Ecosystem Plan, the Skagit Estuary Habitat Enhancement Program, and the Reservoir Fisheries Management Plan, initiation of design and planning for the Minimum Instream Flows for the Gorge Reach, implementation of the Water Quality and Data Management Plan and Temperature Action Plan, along with actions supporting the internal transition to new and updated management plans supporting activities in wildlife, North Cascades Environmental Learning Center, Recreation, Skagit Right-of-Way Vegetation Management, Erosion, Plant Propagation, Historic Properties, Archaeological MOAs, Powerhouse NPDES, Aesthetics Agreement and Visual Quality, and ongoing Salmon Studies.

Resources	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
City Light Fund Revenues	-	-	-	-	-	125,678	96,575	106,842	329,095
Total:	**-**	**-**	**-**	**-**	**-**	**125,678**	**96,575**	**106,842**	**329,095**

Fund Appropriations / Allocations *	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
Light Fund	-	-	-	-	-	125,678	96,575	106,842	329,095
Total:	**-**	**-**	**-**	**-**	**-**	**125,678**	**96,575**	**106,842**	**329,095**

O&M Impacts:

** Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars*

Skagit Licensing Mitigation

Project No:	MC-CL-XS6991	**BSL Code:**	BC-CL-X
Project Type:	Ongoing	**BSL Name:**	Power Supply - CIP
Project Category:	Rehabilitation or Restoration	**Location:**	500 Newhalem Creek Rd
Current Project Stage:	N/A	**Council District:**	Outside City of Seattle
Start/End Date:	N/A	**Neighborhood District:**	Not in a Neighborhood District
Total Project Cost:	N/A	**Urban Village:**	Not in an Urban Village

This ongoing project enhances and protects wildlife habitat on utility owned land in the Upper Skagit River and South Fork Nooksack River valleys to meet the obligations outlined in City Light's 1995 Skagit license. It includes land acquisition, restoration, and management.

Resources	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
City Light Fund Revenues	4,940	111	921	71	71	-	-	-	6,113
Total:	**4,940**	**111**	**921**	**71**	**71**	**-**	**-**	**-**	**6,113**

Fund Appropriations / Allocations *	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
Light Fund	4,940	111	921	71	71	-	-	-	6,113
Total:	**4,940**	**111**	**921**	**71**	**71**	**-**	**-**	**-**	**6,113**

O&M Impacts: NA

** Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars*

Skagit Powerhouses - Install Protection Relays

Project No:	MC-CL-XS6415	**BSL Code:**	BC-CL-X
Project Type:	Ongoing	**BSL Name:**	Power Supply - CIP
Project Category:	Rehabilitation or Restoration	**Location:**	500 Newhalem Creek Rd, Marblemount, WA 98267
Current Project Stage:	N/A	**Council District:**	Outside City of Seattle
Start/End Date:	N/A	**Neighborhood District:**	Not in a Neighborhood District
Total Project Cost:	N/A	**Urban Village:**	Not in an Urban Village

This project enhances generating reliability by adding protective relays to generating systems at the Ross, Diablo, and Gorge plants, whose generator protective relays do not meet present IEEE Standards. The project funds the addition of microprocessor relays to the existing system, certain auxiliary protective equipment, and modifies the design of the existing protection system to upgrade functionality. This will limit the potential for damage when surges and faults occur in transmission lines due to lightning strikes, load rejections, and other unexpected events.

Resources	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
City Light Fund Revenues	9,589	-	-	-	-	-	-	-	9,589
Total:	**9,589**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**9,589**

Fund Appropriations / Allocations *	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
Light Fund	9,589	-	-	-	-	-	-	-	9,589
Total:	**9,589**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**9,589**

O&M Impacts: NA

** Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars*

Small Overhead and Underground Services

Project No:	MC-CL-ZS8367	**BSL Code:**	BC-CL-Z
Project Type:	Ongoing	**BSL Name:**	Customer Focused - CIP
Project Category:	New Facility	**Location:**	System wide
Current Project Stage:	N/A	**Council District:**	Citywide
Start/End Date:	N/A	**Neighborhood District:**	Not in a Neighborhood District
Total Project Cost:	N/A	**Urban Village:**	Not in an Urban Village

This ongoing project funds engineering and installation of radial electric power service connections with small size power requirements of less than 50 kVA and 26 kV. The cost of this work is generally reimbursed by the requesting customer.

Resources	**LTD Actuals**	**2026 Revised**	**2027**	**2028**	**2029**	**2030**	**2031**	**2032**	**Total**
City Light Fund Revenues	127,807	9,854	8,088	8,327	8,540	8,760	8,987	9,222	189,585
Total:	**127,807**	**9,854**	**8,088**	**8,327**	**8,540**	**8,760**	**8,987**	**9,222**	**189,585**
Fund Appropriations / Allocations *	**LTD Actuals**	**2026 Revised**	**2027**	**2028**	**2029**	**2030**	**2031**	**2032**	**Total**
Light Fund	127,807	9,854	8,088	8,327	8,540	8,760	8,987	9,222	189,585
Total:	**127,807**	**9,854**	**8,088**	**8,327**	**8,540**	**8,760**	**8,987**	**9,222**	**189,585**

O&M Impacts: NA

** Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars*

Solar Microgrid for Resilience

Project No:	MC-CL-XF9238	**BSL Code:**	BC-CL-X
Project Type:	Discrete	**BSL Name:**	Power Supply - CIP
Project Category:	New Investment	**Location:**	TBD
Current Project Stage:	Stage 6 - Closeout	**Council District:**	TBD
Start/End Date:	2016 - 2025	**Neighborhood District:**	Not in a Neighborhood District
Total Project Cost:	$4,737	**Urban Village:**	Not in an Urban Village

This project provides construction of an islandable microgrid located at a City of Seattle designated emergency shelter such as a community center, where a solar photovoltaic (PV) system coupled with an appropriately-sized battery energy storage system will be installed. The project provides backup power to support critical emergency facilities and services during extended power outages when electricity distribution facilities are down due to a catastrophic event, such as an earthquake, severe windstorm (or associated flooding), fire or landslide. The Washington State Dept. of Commerce will grant the utility approximately half of the funding to cover the costs for this project.

Resources	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
City Light Fund Revenues	4,737	-	-	-	-	-	-	-	4,737
Total:	**4,737**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**4,737**

Fund Appropriations / Allocations *	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
Light Fund	4,737	-	-	-	-	-	-	-	4,737
Total:	**4,737**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**4,737**

O&M Impacts: NA

** Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars*

Sound Transit 3 - City Light

Project No:	MC-CL-ZT8467	**BSL Code:**	BC-CL-Z
Project Type:	Ongoing	**BSL Name:**	Customer Focused - CIP
Project Category:	New Facility	**Location:**	Citywide
Current Project Stage:	N/A	**Council District:**	Multiple
Start/End Date:	N/A	**Neighborhood District:**	Not in a Neighborhood District
Total Project Cost:	N/A	**Urban Village:**	Not in an Urban Village

This project provides the engineering and construction of relocated and new City Light facilities required for two new light rail lines and related transit facilities from downtown Seattle to Ballard and West Seattle, approved by voters in November 2017 as part of the Sound Transit 3 initiative. City Light activities include engineering and construction of electric power feeder relocations and upgrades, power services for the planned light rail lines, and various other tasks.

Resources	**LTD Actuals**	**2026 Revised**	**2027**	**2028**	**2029**	**2030**	**2031**	**2032**	**Total**
City Light Fund Revenues	1,654	5,906	4,001	5,973	4,953	5,101	-	-	27,588
Total:	**1,654**	**5,906**	**4,001**	**5,973**	**4,953**	**5,101**	**-**	**-**	**27,588**

Fund Appropriations / Allocations *	**LTD Actuals**	**2026 Revised**	**2027**	**2028**	**2029**	**2030**	**2031**	**2032**	**Total**
Light Fund	1,654	5,906	4,001	5,973	4,953	5,101	-	-	27,588
Total:	**1,654**	**5,906**	**4,001**	**5,973**	**4,953**	**5,101**	**-**	**-**	**27,588**

O&M Impacts: NA

** Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars*

Sound Transit Lynnwood - City Light

Project No:	MC-CL-ZT8471	**BSL Code:**	BC-CL-Z
Project Type:	Discrete	**BSL Name:**	Customer Focused - CIP
Project Category:	Rehabilitation or Restoration	**Location:**	City Wide
Current Project Stage:	Stage 5 - Construction	**Council District:**	Outside City of Seattle
Start/End Date:	2015 - 2027	**Neighborhood District:**	Outside City of Seattle
Total Project Cost:	$14,832	**Urban Village:**	Outside City of Seattle

This project supports Sound Transit's Lynwood Link, which will extend from the Northgate Transit Center at 5th Ave NE & NE 100th Street to our service area boundary at NE 200th Street, near the I-5 Right of Way. This project will include 100 blocks of relocations, a significant fraction of which will convert lines from overhead to underground. The project will install two feeders for each of the light rail line's traction power stations and upgrade the radial system's capacity where needed to serve the new load. The low and medium power service connections for the line's stations will be handled through the existing service projects.

Resources	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
City Light Fund Revenues	13,689	1,143	-	-	-	-	-	-	14,832
Total:	**13,689**	**1,143**	**-**	**-**	**-**	**-**	**-**	**-**	**14,832**

Fund Appropriations / Allocations *	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
Light Fund	13,689	1,143	-	-	-	-	-	-	14,832
Total:	**13,689**	**1,143**	**-**	**-**	**-**	**-**	**-**	**-**	**14,832**

O&M Impacts: NA

** Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars*

Special Work Equipment

Project No:	MC-CL-YD9102	**BSL Code:**	BC-CL-Y
Project Type:	Ongoing	**BSL Name:**	Transmission and Distribution - CIP
Project Category:	Rehabilitation or Restoration	**Location:**	System wide
Current Project Stage:	N/A	**Council District:**	Citywide
Start/End Date:	N/A	**Neighborhood District:**	Not in a Neighborhood District
Total Project Cost:	N/A	**Urban Village:**	Not in an Urban Village

This ongoing project provides new tools and work equipment to replace old or broken tools for all individual City Light units. The project ensures that field crews and other employees can accomplish their work assignments. The project supports the Department's goals of safety, productivity and employee morale.

Resources	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
City Light Fund Revenues	13,166	2,687	821	800	800	816	836	861	20,788
Total:	**13,166**	**2,687**	**821**	**800**	**800**	**816**	**836**	**861**	**20,788**

Fund Appropriations / Allocations *	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
Light Fund	13,166	2,687	821	800	800	816	836	861	20,788
Total:	**13,166**	**2,687**	**821**	**800**	**800**	**816**	**836**	**861**	**20,788**

O&M Impacts: NA

** Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars*

Special Work Equipment - Generation Plant

Project No:	MC-CL-XP6102	**BSL Code:**	BC-CL-X
Project Type:	Ongoing	**BSL Name:**	Power Supply - CIP
Project Category:	Rehabilitation or Restoration	**Location:**	Outside City of Seattle
Current Project Stage:	N/A	**Council District:**	Outside City of Seattle
Start/End Date:	N/A	**Neighborhood District:**	Not in a Neighborhood District
Total Project Cost:	N/A	**Urban Village:**	Not in an Urban Village

This ongoing project funds the purchase of machinery and tools, and special work equipment to be used for operations activities at all the utility's generating sites, to ensure timely and efficient maintenance of generation facilities. Purchases are based on a five-year plan to ensure updates for technological improvements.

Resources	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
City Light Fund Revenues	9,859	-	-	-	-	-	-	-	9,859
Total:	**9,859**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**9,859**

Fund Appropriations / Allocations *	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
Light Fund	9,859	-	-	-	-	-	-	-	9,859
Total:	**9,859**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**9,859**

O&M Impacts: NA

** Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars*

Special Work Equipment - Shops

Project No:	MC-CL-XF8389	**BSL Code:**	BC-CL-X
Project Type:	Ongoing	**BSL Name:**	Power Supply - CIP
Project Category:	Rehabilitation or Restoration	**Location:**	System wide
Current Project Stage:	N/A	**Council District:**	Citywide
Start/End Date:	N/A	**Neighborhood District:**	Not in a Neighborhood District
Total Project Cost:	N/A	**Urban Village:**	Not in an Urban Village

This ongoing project provides new tools and work equipment to replace outdated equipment and testing software that is no longer supported. The project updates technical systems to current standards and provides the tools to ensure that City Light transformers are safe and will last up to and beyond the average life span for this equipment.

Resources	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
City Light Fund Revenues	3,057	341	842	690	545	552	561	565	7,154
Total:	**3,057**	**341**	**842**	**690**	**545**	**552**	**561**	**565**	**7,154**

Fund Appropriations / Allocations *	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
Light Fund	3,057	341	842	690	545	552	561	565	7,154
Total:	**3,057**	**341**	**842**	**690**	**545**	**552**	**561**	**565**	**7,154**

O&M Impacts: NA

** Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars*

State Route 520 Bridge Relocations

Project No:	MC-CL-ZT8435	**BSL Code:**	BC-CL-Z
Project Type:	Discrete	**BSL Name:**	Customer Focused - CIP
Project Category:	Rehabilitation or Restoration	**Location:**	SR 520 / Lake Washington
Current Project Stage:	Stage 5 - Construction	**Council District:**	Citywide
Start/End Date:	2017 - 2029	**Neighborhood District:**	Not in a Neighborhood District
Total Project Cost:	$8,889	**Urban Village:**	Not in an Urban Village

This project provides relocation and installation of power service infrastructure, such as feeder extensions, to support WSDOT's replacement of the State Route 520 Bridge from Montlake to I-5. This project is projected to be fully reimbursable by WSDOT.

Resources	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
City Light Fund Revenues	2,928	5,450	167	170	174	-	-	-	8,889
Total:	**2,928**	**5,450**	**167**	**170**	**174**	**-**	**-**	**-**	**8,889**

Fund Appropriations / Allocations *	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
Light Fund	2,928	5,450	167	170	174	-	-	-	8,889
Total:	**2,928**	**5,450**	**167**	**170**	**174**	**-**	**-**	**-**	**8,889**

O&M Impacts: NA

** Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars*

Stormwater Compliance

Project No:	MC-CL-YD9236	**BSL Code:**	BC-CL-Y
Project Type:	Ongoing	**BSL Name:**	Transmission and Distribution - CIP
Project Category:	Rehabilitation or Restoration	**Location:**	City Wide
Current Project Stage:	N/A	**Council District:**	
Start/End Date:	N/A	**Neighborhood District:**	Multiple
Total Project Cost:	N/A	**Urban Village:**	Multiple

This ongoing project funds the installation of lighted canopies and the associated drainage improvements that are necessary to bring City Light into compliance with the current rules and regulations. As a result of a City wide storm water audit and several surprise inspections from the Department of Ecology, it was discovered that there are several areas where measures are needed to bring City Lightâ€™s storm water protection program into compliance. Some of our facilities drain directly to Superfund sites and the successful implementation of a compliant storm water system not only reduces our liability in the short term, but it has a direct impact on the amount of funding we may be ordered to provide for the cleanup of current and future Superfund sites. Currently, City Light stores raw materials (gravel, cold mix, backfill material, vegetative matter), salvage material (wire, metal products, electronics, transformers, poles) and warehouse materials (timbers, unfinished metal, galvanized poles) outside, where product can leach into the drainage systems.

Resources	**LTD Actuals**	**2026 Revised**	**2027**	**2028**	**2029**	**2030**	**2031**	**2032**	**Total**
City Light Fund Revenues	2,324	28	-	-	-	-	-	-	2,352
Total:	**2,324**	**28**	**-**	**-**	**-**	**-**	**-**	**-**	**2,352**

Fund Appropriations / Allocations *	**LTD Actuals**	**2026 Revised**	**2027**	**2028**	**2029**	**2030**	**2031**	**2032**	**Total**
Light Fund	2,324	28	-	-	-	-	-	-	2,352
Total:	**2,324**	**28**	**-**	**-**	**-**	**-**	**-**	**-**	**2,352**

O&M Impacts: NA

** Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars*

Streetlight LED Conversion Program

Project No:	MC-CL-ZL8441	**BSL Code:**	BC-CL-Z
Project Type:	Ongoing	**BSL Name:**	Customer Focused - CIP
Project Category:	Rehabilitation or Restoration	**Location:**	Citywide
Current Project Stage:	N/A	**Council District:**	Multiple
Start/End Date:	N/A	**Neighborhood District:**	Multiple
Total Project Cost:	N/A	**Urban Village:**	Multiple

This ongoing project is the second-generation replacement of LED luminaires and will be deployed with a controls system to replace all cobrahead streetlights. The project is expected to achieve an additional 20% annual energy savings and prevent 2,720 metric tons of carbon from being released into the atmosphere. Included in this project will be a color temperature reduction to 3000K to improve customer reports of discomfort glare. This project continues the work originally chartered in 2009 to upgrade all City-owned streetlights to LED, which achieved an estimated annual 40% energy savings and avoided 5,446 metric tons of carbon released into the atmosphere. Since then, the LED industry has matured, and the original fixtures are no longer a benchmark of efficiency and are nearing the end of life.

Resources	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
City Light Fund Revenues	54,665	8,445	2,000	2,207	3,302	3,418	3,504	3,609	81,149
Total:	**54,665**	**8,445**	**2,000**	**2,207**	**3,302**	**3,418**	**3,504**	**3,609**	**81,149**

Fund Appropriations / Allocations *	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
Light Fund	54,665	8,445	2,000	2,207	3,302	3,418	3,504	3,609	81,149
Total:	**54,665**	**8,445**	**2,000**	**2,207**	**3,302**	**3,418**	**3,504**	**3,609**	**81,149**

O&M Impacts: NA

** Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars*

Streetlights: Arterial, Residential and Floodlights

Project No:	MC-CL-ZL8378	**BSL Code:**	BC-CL-Z
Project Type:	Ongoing	**BSL Name:**	Customer Focused - CIP
Project Category:	Rehabilitation or Restoration	**Location:**	System wide
Current Project Stage:	N/A	**Council District:**	Citywide
Start/End Date:	N/A	**Neighborhood District:**	Not in a Neighborhood District
Total Project Cost:	N/A	**Urban Village:**	Not in an Urban Village

This ongoing project funds streetlights and floodlights requested by various taxing jurisdictions and other customers. Lights may be provided in the public right-of-way and on private property, for either public or private benefit.

Resources	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
City Light Fund Revenues	70,259	9,553	8,834	9,955	3,345	3,370	3,502	3,608	112,425
Total:	**70,259**	**9,553**	**8,834**	**9,955**	**3,345**	**3,370**	**3,502**	**3,608**	**112,425**

Fund Appropriations / Allocations *	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
Light Fund	70,259	9,553	8,834	9,955	3,345	3,370	3,502	3,608	112,425
Total:	**70,259**	**9,553**	**8,834**	**9,955**	**3,345**	**3,370**	**3,502**	**3,608**	**112,425**

O&M Impacts: NA

** Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars*

Substation Automation

Project No:	MC-CL-YS8424	**BSL Code:**	BC-CL-Y
Project Type:	Ongoing	**BSL Name:**	Transmission and Distribution - CIP
Project Category:	Rehabilitation or Restoration	**Location:**	System wide
Current Project Stage:	N/A	**Council District:**	Citywide
Start/End Date:	N/A	**Neighborhood District:**	Not in a Neighborhood District
Total Project Cost:	N/A	**Urban Village:**	Not in an Urban Village

This ongoing project replaces and upgrades substation automation systems, including Remote Terminal Units (RTU) and annunciators, in each of City Light's fourteen substations, and upgrades equipment at two substations annually. The project reduces the likelihood and length of system outages due to failure as the current equipment is wearing out and cannot be replaced in kind because the equipment is no longer manufactured. The project also enhances energy efficiency, and reduces the probability of fines from appropriate governing bodies if loss of a substation, due to equipment failure, causes instability of the western interconnection grid and/or loss of load.

Resources	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
City Light Fund Revenues	13,757	2,852	1,703	2,752	2,841	3,889	3,997	5,497	37,288
Total:	**13,757**	**2,852**	**1,703**	**2,752**	**2,841**	**3,889**	**3,997**	**5,497**	**37,288**

Fund Appropriations / Allocations *	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
Light Fund	13,757	2,852	1,703	2,752	2,841	3,889	3,997	5,497	37,288
Total:	**13,757**	**2,852**	**1,703**	**2,752**	**2,841**	**3,889**	**3,997**	**5,497**	**37,288**

O&M Impacts: NA

** Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars*

Substation Breaker Replacements and Reliability Additions

Project No:	MC-CL-YS7779	**BSL Code:**	BC-CL-Y
Project Type:	Ongoing	**BSL Name:**	Transmission and Distribution - CIP
Project Category:	Rehabilitation or Restoration	**Location:**	System wide
Current Project Stage:	N/A	**Council District:**	Citywide
Start/End Date:	N/A	**Neighborhood District:**	Not in a Neighborhood District
Total Project Cost:	N/A	**Urban Village:**	Not in an Urban Village

This ongoing project provides the review of City Light's inventory of approximately 400 transmission and distribution voltage circuit breakers. It determines which have the greatest wear, gas or oil leaks, maintenance cost, and service stress. It replaces those circuit breakers with the priority given to those with the highest risk of failure.

Resources	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
City Light Fund Revenues	82,706	19,750	17,862	22,584	22,262	24,988	24,600	41,115	255,868
Total:	**82,706**	**19,750**	**17,862**	**22,584**	**22,262**	**24,988**	**24,600**	**41,115**	**255,868**

Fund Appropriations / Allocations *	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
Light Fund	82,706	19,750	17,862	22,584	22,262	24,988	24,600	41,115	255,868
Total:	**82,706**	**19,750**	**17,862**	**22,584**	**22,262**	**24,988**	**24,600**	**41,115**	**255,868**

O&M Impacts: NA

** Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars*

Substation Capacity Additions

Project No:	MC-CL-YS7751	**BSL Code:**	BC-CL-Y
Project Type:	Ongoing	**BSL Name:**	Transmission and Distribution - CIP
Project Category:	New Facility	**Location:**	System wide
Current Project Stage:	N/A	**Council District:**	Citywide
Start/End Date:	N/A	**Neighborhood District:**	Not in a Neighborhood District
Total Project Cost:	N/A	**Urban Village:**	Not in an Urban Village

This ongoing project adds new infrastructure to existing substations and systems, adds capacity to existing substations to meet increasing load demands, and enhances safety, reliability, and efficiency in the transmission of power from the substations to the distribution system.

Resources	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
City Light Fund Revenues	20,765	2,833	2,252	2,138	2,277	2,435	2,227	2,286	37,213
Total:	**20,765**	**2,833**	**2,252**	**2,138**	**2,277**	**2,435**	**2,227**	**2,286**	**37,213**
Fund Appropriations / Allocations *	**LTD Actuals**	**2026 Revised**	**2027**	**2028**	**2029**	**2030**	**2031**	**2032**	**Total**
Light Fund	20,765	2,833	2,252	2,138	2,277	2,435	2,227	2,286	37,213
Total:	**20,765**	**2,833**	**2,252**	**2,138**	**2,277**	**2,435**	**2,227**	**2,286**	**37,213**

O&M Impacts: NA

** Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars*

Substation Comprehensive Improvements

Project No:	MC-CL-XF9161	**BSL Code:**	BC-CL-X
Project Type:	Ongoing	**BSL Name:**	Power Supply - CIP
Project Category:	Improved Facility	**Location:**	System wide
Current Project Stage:	N/A	**Council District:**	Citywide
Start/End Date:	N/A	**Neighborhood District:**	Not in a Neighborhood District
Total Project Cost:	N/A	**Urban Village:**	Not in an Urban Village

This ongoing project funds substation improvements identified in City Light's Comprehensive Facilities Plan, seismic fitness reports, and periodic inspections targeting transmission and distribution buildings. The project implements items necessary to support assigned personnel, such as lunchroom and locker room facilities required by the union contracts, as well as structural and mechanical corrections and enhancements at substation facilities.

Resources	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
City Light Fund Revenues	4,732	-	-	-	-	-	-	-	4,732
Total:	**4,732**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**4,732**

Fund Appropriations / Allocations *	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
Light Fund	4,732	-	-	-	-	-	-	-	4,732
Total:	**4,732**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**4,732**

O&M Impacts: NA

** Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars*

Substation Equipment Improvements

Project No:	MC-CL-YS7752	**BSL Code:**	BC-CL-Y
Project Type:	Ongoing	**BSL Name:**	Transmission and Distribution - CIP
Project Category:	Rehabilitation or Restoration	**Location:**	System wide
Current Project Stage:	N/A	**Council District:**	Citywide
Start/End Date:	N/A	**Neighborhood District:**	Not in a Neighborhood District
Total Project Cost:	N/A	**Urban Village:**	Not in an Urban Village

This ongoing project adds, replaces, and upgrades substation equipment, particularly substation electrical and control equipment. The project also funds installation of remote control and monitoring of substation equipment from the System Operations Center, which facilitates faster response time to correct system instability or outages. This work maintains and improves system reliability, permits compliance with high voltage and environmental regulations, and ensures safe work sites.

Resources	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
City Light Fund Revenues	86,272	7,780	6,506	5,899	5,045	6,005	6,157	6,543	130,208
Total:	**86,272**	**7,780**	**6,506**	**5,899**	**5,045**	**6,005**	**6,157**	**6,543**	**130,208**

Fund Appropriations / Allocations *	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
Light Fund	86,272	7,780	6,506	5,899	5,045	6,005	6,157	6,543	130,208
Total:	**86,272**	**7,780**	**6,506**	**5,899**	**5,045**	**6,005**	**6,157**	**6,543**	**130,208**

O&M Impacts: NA

** Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars*

Substation Plant Improvements

Project No:	MC-CL-YS7750	**BSL Code:**	BC-CL-Y
Project Type:	Ongoing	**BSL Name:**	Transmission and Distribution - CIP
Project Category:	Rehabilitation or Restoration	**Location:**	System wide
Current Project Stage:	N/A	**Council District:**	Citywide
Start/End Date:	N/A	**Neighborhood District:**	Not in a Neighborhood District
Total Project Cost:	N/A	**Urban Village:**	Not in an Urban Village

This ongoing project upgrades and retrofits substation buildings, their facilities and systems, and related structures. The project includes environmental improvements, and removal and replacement of outdated utilities and structures. The project provides station security, safe working conditions, and improvements in related services, such as water, sewer, and lighting.

Resources	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
City Light Fund Revenues	11,462	1,935	2,253	2,093	1,620	1,555	1,565	1,591	24,074
Total:	**11,462**	**1,935**	**2,253**	**2,093**	**1,620**	**1,555**	**1,565**	**1,591**	**24,074**

Fund Appropriations / Allocations *	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
Light Fund	11,462	1,935	2,253	2,093	1,620	1,555	1,565	1,591	24,074
Total:	**11,462**	**1,935**	**2,253**	**2,093**	**1,620**	**1,555**	**1,565**	**1,591**	**24,074**

O&M Impacts: NA

** Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars*

Substation Transformer Replacements

Project No:	MC-CL-YS7776	**BSL Code:**	BC-CL-Y
Project Type:	Ongoing	**BSL Name:**	Transmission and Distribution - CIP
Project Category:	Rehabilitation or Restoration	**Location:**	2136 N 163rd St, Shoreline
Current Project Stage:	N/A	**Council District:**	Outside City of Seattle
Start/End Date:	N/A	**Neighborhood District:**	Not in a Neighborhood District
Total Project Cost:	N/A	**Urban Village:**	Not in an Urban Village

This project provides the review of power transformers at substations and determines dissolved gas concentration, insulation aging, oil leaks, maintenance cost, service stress, and fault interrupting history. The project replaces transformers prioritized by those with the highest risk of failure, or those presenting substation capacity limits. The project enhances system reliability by replacing aging substation transformers before they fail in service.

Resources	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
City Light Fund Revenues	36,779	5,084	4,752	5,267	7,710	7,463	7,508	8,838	83,400
Total:	**36,779**	**5,084**	**4,752**	**5,267**	**7,710**	**7,463**	**7,508**	**8,838**	**83,400**

Fund Appropriations / Allocations *	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
Light Fund	36,779	5,084	4,752	5,267	7,710	7,463	7,508	8,838	83,400
Total:	**36,779**	**5,084**	**4,752**	**5,267**	**7,710**	**7,463**	**7,508**	**8,838**	**83,400**

O&M Impacts: NA

** Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars*

Substations Demand Driven Improvements

Project No:	MC-CL-YS7755	**BSL Code:**	BC-CL-Y
Project Type:	Ongoing	**BSL Name:**	Transmission and Distribution - CIP
Project Category:	New Facility	**Location:**	System wide
Current Project Stage:	N/A	**Council District:**	Citywide
Start/End Date:	N/A	**Neighborhood District:**	Not in a Neighborhood District
Total Project Cost:	N/A	**Urban Village:**	Not in an Urban Village

This ongoing project enables City Light to perform cooperative work on shared lines and systems periodically requested by other electrical utilities in the region.

Resources	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
City Light Fund Revenues	525	-	-	-	-	-	-	-	525
Total:	**525**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**525**

Fund Appropriations / Allocations *	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
Light Fund	525	-	-	-	-	-	-	-	525
Total:	**525**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**525**

O&M Impacts: NA

** Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars*

Substations Oil Containment

Project No:	MC-CL-YS7783	**BSL Code:**	BC-CL-Y
Project Type:	Ongoing	**BSL Name:**	Transmission and Distribution - CIP
Project Category:	Rehabilitation or Restoration	**Location:**	System wide
Current Project Stage:	N/A	**Council District:**	Citywide
Start/End Date:	N/A	**Neighborhood District:**	Not in a Neighborhood District
Total Project Cost:	N/A	**Urban Village:**	Not in an Urban Village

This ongoing project brings City Light's Power Substations into compliance with the federal Clean Water Act. By federal law, owners or operators of oil containing equipment, such as our substation transformers, must provide facilities that will prevent spilled oil from reaching any streams or open bodies of water.

Resources	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
City Light Fund Revenues	1,477	269	323	331	341	341	354	369	3,804
Total:	**1,477**	**269**	**323**	**331**	**341**	**341**	**354**	**369**	**3,804**

Fund Appropriations / Allocations *	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
Light Fund	1,477	269	323	331	341	341	354	369	3,804
Total:	**1,477**	**269**	**323**	**331**	**341**	**341**	**354**	**369**	**3,804**

O&M Impacts: NA

** Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars*

Tolt Relicensing

Project No:	MC-CL-XC6985	**BSL Code:**	BC-CL-X
Project Type:	Ongoing	**BSL Name:**	Power Supply - CIP
Project Category:	Rehabilitation or Restoration	**Location:**	Tolt River Dam
Current Project Stage:	N/A	**Council District:**	Outside City of Seattle
Start/End Date:	N/A	**Neighborhood District:**	Outside City of Seattle
Total Project Cost:	N/A	**Urban Village:**	Not in an Urban Village

The South Fork Tolt Hydroelectric Project FERC License expires in July 2029. Without a license the project cannot be legally operated. This project funds the preparation of necessary documentation to be filed with the FERC by June 2027 to either acquire a new operating license for the project or decommission it. The FERC relicensing process requires preparing and filing a Notice of Intent (NOI)and Preliminary Application Document (PAD), both filed in April 2024, and Preliminary and Final License applications. Work began in 2021 to prepare the PAD and start the relicensing process. The main study phase of relicensing will occur in 2025 and 2026, which will require consultant and agency support for studies, reporting, and preparation of the final license application due in 2027. If City Light were to decide to cease operating the project instead of relicensing it, a Decommissioning Application would need to be filed, which requires many of the same elements and funding to complete this work

Resources	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
City Light Fund Revenues	8,292	9,204	3,622	3,678	3,983	3,548	3,636	19,747	55,710
Total:	**8,292**	**9,204**	**3,622**	**3,678**	**3,983**	**3,548**	**3,636**	**19,747**	**55,710**

Fund Appropriations / Allocations *	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
Light Fund	8,292	9,204	3,622	3,678	3,983	3,548	3,636	19,747	55,710
Total:	**8,292**	**9,204**	**3,622**	**3,678**	**3,983**	**3,548**	**3,636**	**19,747**	**55,710**

O&M Impacts:

** Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars*

Transmission & Generation Radio Systems

Project No:	MC-CL-YD9108	**BSL Code:**	BC-CL-Y
Project Type:	Ongoing	**BSL Name:**	Transmission and Distribution - CIP
Project Category:	Rehabilitation or Restoration	**Location:**	System wide
Current Project Stage:	N/A	**Council District:**	Citywide
Start/End Date:	N/A	**Neighborhood District:**	Not in a Neighborhood District
Total Project Cost:	N/A	**Urban Village:**	Not in an Urban Village

This ongoing project builds or replaces communications infrastructure consisting of fiber optic rings, digital microwave, telephone networks, and two-way radio systems. This project provides City Light with command and control capabilities for the operation of the electrical system. This project ensures the safe, reliable, and efficient operation of the system and positions City Light to meet the Federal Energy Regulatory Commission's vital communications systems requirements.

Resources	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
City Light Fund Revenues	16,339	2,522	884	967	1,057	1,152	1,220	1,257	25,398
Total:	**16,339**	**2,522**	**884**	**967**	**1,057**	**1,152**	**1,220**	**1,257**	**25,398**

Fund Appropriations / Allocations *	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
Light Fund	16,339	2,522	884	967	1,057	1,152	1,220	1,257	25,398
Total:	**16,339**	**2,522**	**884**	**967**	**1,057**	**1,152**	**1,220**	**1,257**	**25,398**

O&M Impacts: NA

** Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars*

Transmission Capacity

Project No:	MC-CL-YT7011	**BSL Code:**	BC-CL-Y
Project Type:	Ongoing	**BSL Name:**	Transmission and Distribution - CIP
Project Category:	Rehabilitation or Restoration	**Location:**	System wide
Current Project Stage:	N/A	**Council District:**	Citywide
Start/End Date:	N/A	**Neighborhood District:**	Not in a Neighborhood District
Total Project Cost:	N/A	**Urban Village:**	Not in an Urban Village

This ongoing project upgrades transmission lines, builds new lines, relocates lines, and provides for other system needs related to the transmission system. The project enhances City Light's transmission capacity, which is the available power capacity to meet the load on the transmission system.

Resources	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
City Light Fund Revenues	5,215	22	29	30	31	32	33	34	5,426
Total:	**5,215**	**22**	**29**	**30**	**31**	**32**	**33**	**34**	**5,426**

Fund Appropriations / Allocations *	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
Light Fund	5,215	22	29	30	31	32	33	34	5,426
Total:	**5,215**	**22**	**29**	**30**	**31**	**32**	**33**	**34**	**5,426**

O&M Impacts: NA

** Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars*

Transmission Inter-Agency

Project No:	MC-CL-YT7105	**BSL Code:**	BC-CL-Y
Project Type:	Ongoing	**BSL Name:**	Transmission and Distribution - CIP
Project Category:	Rehabilitation or Restoration	**Location:**	System wide
Current Project Stage:	N/A	**Council District:**	Citywide
Start/End Date:	N/A	**Neighborhood District:**	Not in a Neighborhood District
Total Project Cost:	N/A	**Urban Village:**	Not in an Urban Village

This ongoing project provides demand-driven improvements to City Light's transmission system, including reimbursable transmission work and relocations of transmission equipment to meet customer, other utility, agency, and regulatory requirements. It permits City Light to meet its duties to relocate facilities at the request of other agencies.

Resources	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
City Light Fund Revenues	3,590	608	428	445	461	477	495	519	7,023
Total:	**3,590**	**608**	**428**	**445**	**461**	**477**	**495**	**519**	**7,023**

Fund Appropriations / Allocations *	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
Light Fund	3,590	608	428	445	461	477	495	519	7,023
Total:	**3,590**	**608**	**428**	**445**	**461**	**477**	**495**	**519**	**7,023**

O&M Impacts: NA

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Transmission Line Inductor Installation

Project No:	MC-CL-YT8461	**BSL Code:**	BC-CL-Y
Project Type:	Discrete	**BSL Name:**	Transmission and Distribution - CIP
Project Category:	Rehabilitation or Restoration	**Location:**	System wide
Current Project Stage:	Stage 6 - Closeout	**Council District:**	Citywide
Start/End Date:	2015 - 2026	**Neighborhood District:**	Not in a Neighborhood District
Total Project Cost:	$50,944	**Urban Village:**	Not in an Urban Village

This project addresses the issue of increased electric transmission congestion load growth in the Puget Sound Area. The project funds the installation of inductors or phase shifting transformers which curtail the flow of power through the Seattle area, while improving customer and asset strengths and maintaining reliability.

Resources	**LTD Actuals**	**2026 Revised**	**2027**	**2028**	**2029**	**2030**	**2031**	**2032**	**Total**
City Light Fund Revenues	48,839	2,106	-	-	-	-	-	-	50,944
Total:	**48,839**	**2,106**	**-**	**-**	**-**	**-**	**-**	**-**	**50,944**

Fund Appropriations / Allocations *	**LTD Actuals**	**2026 Revised**	**2027**	**2028**	**2029**	**2030**	**2031**	**2032**	**Total**
Light Fund	48,839	2,106	-	-	-	-	-	-	50,944
Total:	**48,839**	**2,106**	**-**	**-**	**-**	**-**	**-**	**-**	**50,944**

O&M Impacts: NA

** Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars*

Transmission Reliability

Project No:	MC-CL-YT7104	**BSL Code:**	BC-CL-Y
Project Type:	Ongoing	**BSL Name:**	Transmission and Distribution - CIP
Project Category:	Rehabilitation or Restoration	**Location:**	System wide
Current Project Stage:	N/A	**Council District:**	Citywide
Start/End Date:	N/A	**Neighborhood District:**	Not in a Neighborhood District
Total Project Cost:	N/A	**Urban Village:**	Not in an Urban Village

This ongoing project provides replacement and improvement of transmission structures and conductors. This work may include engineering, construction, and related work, as well as minor improvements to overhead or underground transmission system assets to improve reliability.

Resources	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
City Light Fund Revenues	37,946	2,446	2,499	3,732	3,840	4,038	4,137	4,344	62,984
Total:	**37,946**	**2,446**	**2,499**	**3,732**	**3,840**	**4,038**	**4,137**	**4,344**	**62,984**

Fund Appropriations / Allocations *	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
Light Fund	37,946	2,446	2,499	3,732	3,840	4,038	4,137	4,344	62,984
Total:	**37,946**	**2,446**	**2,499**	**3,732**	**3,840**	**4,038**	**4,137**	**4,344**	**62,984**

O&M Impacts: NA

** Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars*

Transmission Tower Refurbishment

Project No:	MC-CL-YT7130	**BSL Code:**	BC-CL-Y
Project Type:	Ongoing	**BSL Name:**	Transmission and Distribution - CIP
Project Category:	Rehabilitation or Restoration	**Location:**	Multiple
Current Project Stage:	N/A	**Council District:**	Outside City of Seattle
Start/End Date:	N/A	**Neighborhood District:**	Outside City of Seattle
Total Project Cost:	N/A	**Urban Village:**	Not in an Urban Village

This ongoing project funds programmatic painting and refurbishment of approximately 1,700 steel transmission tower structures. Metal transmission towers have a long life if properly maintained, while replacements are disruptive and can cost more than $2 million per tower.

Resources	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
City Light Fund Revenues	295	-	-	-	-	-	-	-	295
Total:	**295**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**295**

Fund Appropriations / Allocations *	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
Light Fund	295	-	-	-	-	-	-	-	295
Total:	**295**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**295**

O&M Impacts:

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Transportation Electrification

Project No:	MC-CL-XF9239	**BSL Code:**	BC-CL-X
Project Type:	Ongoing	**BSL Name:**	Power Supply - CIP
Project Category:	New Investment	**Location:**	System Wide
Current Project Stage:	N/A	**Council District:**	Citywide
Start/End Date:	N/A	**Neighborhood District:**	Multiple
Total Project Cost:	N/A	**Urban Village:**	Multiple

This ongoing project develops electrification infrastructure to support light-duty, medium-duty, and heavy-duty electric vehicles as well as ferry and port systems. Improvements will be developed based on feedback from customer engagement. Efforts are expected to support areas including electrified public transit, fleet electrification, and electric vehicle charging.

Resources	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
City Light Fund Revenues	6,148	13,355	4,358	4,243	4,405	4,522	4,635	4,774	46,440
Total:	**6,148**	**13,355**	**4,358**	**4,243**	**4,405**	**4,522**	**4,635**	**4,774**	**46,440**

Fund Appropriations / Allocations *	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
Light Fund	6,148	13,355	4,358	4,243	4,405	4,522	4,635	4,774	46,440
Total:	**6,148**	**13,355**	**4,358**	**4,243**	**4,405**	**4,522**	**4,635**	**4,774**	**46,440**

O&M Impacts: NA

** Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars*

Transportation Streetlights

Project No:	MC-CL-ZL8377	**BSL Code:**	BC-CL-Z
Project Type:	Ongoing	**BSL Name:**	Customer Focused - CIP
Project Category:	Rehabilitation or Restoration	**Location:**	System wide
Current Project Stage:	N/A	**Council District:**	Citywide
Start/End Date:	N/A	**Neighborhood District:**	Not in a Neighborhood District
Total Project Cost:	N/A	**Urban Village:**	Not in an Urban Village

This ongoing project funds relocation of streetlights displaced by City of Seattle transportation projects.

Resources	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
City Light Fund Revenues	49,498	4,400	7,551	6,682	6,822	6,969	7,143	7,358	96,424
Total:	**49,498**	**4,400**	**7,551**	**6,682**	**6,822**	**6,969**	**7,143**	**7,358**	**96,424**

Fund Appropriations / Allocations *	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
Light Fund	49,498	4,400	7,551	6,682	6,822	6,969	7,143	7,358	96,424
Total:	**49,498**	**4,400**	**7,551**	**6,682**	**6,822**	**6,969**	**7,143**	**7,358**	**96,424**

O&M Impacts: NA

** Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars*

Underground 26kV Conversion

Project No:	MC-CL-YR8362	**BSL Code:**	BC-CL-Y
Project Type:	Ongoing	**BSL Name:**	Transmission and Distribution - CIP
Project Category:	Rehabilitation or Restoration	**Location:**	System wide
Current Project Stage:	N/A	**Council District:**	Citywide
Start/End Date:	N/A	**Neighborhood District:**	Not in a Neighborhood District
Total Project Cost:	N/A	**Urban Village:**	Not in an Urban Village

This ongoing project replaces the 4 kV electrical equipment remaining in the electrical distribution system with new, efficient and reliable 26 kV distribution equipment. This project increases capacity to deliver power to City Light customers, rebuilds and maintains the backbone of the system, saves energy by reducing transformer and line losses, improves quality and reliability of service to customers, and releases unit substation properties for better neighborhood uses.

Resources	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
City Light Fund Revenues	10,697	215	-	-	-	-	-	-	10,912
Total:	**10,697**	**215**	**-**	**-**	**-**	**-**	**-**	**-**	**10,912**

Fund Appropriations / Allocations *	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
Light Fund	10,697	215	-	-	-	-	-	-	10,912
Total:	**10,697**	**215**	**-**	**-**	**-**	**-**	**-**	**-**	**10,912**

O&M Impacts: NA

** Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars*

Underground Customer Driven Capacity Additions

Project No:	MC-CL-YR8360	**BSL Code:**	BC-CL-Y
Project Type:	Ongoing	**BSL Name:**	Transmission and Distribution - CIP
Project Category:	New Facility	**Location:**	System wide
Current Project Stage:	N/A	**Council District:**	Citywide
Start/End Date:	N/A	**Neighborhood District:**	Not in a Neighborhood District
Total Project Cost:	N/A	**Urban Village:**	Not in an Urban Village

This ongoing project provides electrical lines from substations to customers' property lines. This project builds new and replaces old underground line segments, and may replace rotten and damaged poles in the distribution system that have underground facilities beneath them. This work is driven by specific customer projects, for their direct benefit, to identify and upgrade feeders that are impacted before the new load from those projects comes online. City Light is reimbursed by the customers for this work.

Resources	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
City Light Fund Revenues	72,657	1,108	2,010	1,559	-	-	-	-	77,335
Total:	**72,657**	**1,108**	**2,010**	**1,559**	**-**	**-**	**-**	**-**	**77,335**

Fund Appropriations / Allocations *	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
Light Fund	72,657	1,108	2,010	1,559	-	-	-	-	77,335
Total:	**72,657**	**1,108**	**2,010**	**1,559**	**-**	**-**	**-**	**-**	**77,335**

O&M Impacts: NA

** Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars*

Underground Equipment Replacements

Project No:	MC-CL-YR8353	**BSL Code:**	BC-CL-Y
Project Type:	Ongoing	**BSL Name:**	Transmission and Distribution - CIP
Project Category:	Rehabilitation or Restoration	**Location:**	System wide
Current Project Stage:	N/A	**Council District:**	Citywide
Start/End Date:	N/A	**Neighborhood District:**	Not in a Neighborhood District
Total Project Cost:	N/A	**Urban Village:**	Not in an Urban Village

This ongoing project replaces and improves underground electrical system equipment that is failing or approaching the end of its useful life. This project enhances distribution system reliability, avoiding unplanned outages or interruption of service due to equipment failure.

Resources	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
City Light Fund Revenues	140,498	30,373	45,912	63,866	105,517	100,178	206,962	202,694	895,999
Total:	**140,498**	**30,373**	**45,912**	**63,866**	**105,517**	**100,178**	**206,962**	**202,694**	**895,999**

Fund Appropriations / Allocations *	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
Light Fund	140,498	30,373	45,912	63,866	105,517	100,178	206,962	202,694	895,999
Total:	**140,498**	**30,373**	**45,912**	**63,866**	**105,517**	**100,178**	**206,962**	**202,694**	**895,999**

O&M Impacts: NA

** Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars*

Underground Outage Replacements

Project No:	MC-CL-ZS8352	**BSL Code:**	BC-CL-Z
Project Type:	Ongoing	**BSL Name:**	Customer Focused - CIP
Project Category:	Rehabilitation or Restoration	**Location:**	System wide
Current Project Stage:	N/A	**Council District:**	Citywide
Start/End Date:	N/A	**Neighborhood District:**	Not in a Neighborhood District
Total Project Cost:	N/A	**Urban Village:**	Not in an Urban Village

This ongoing project supports the capitalized portion of work resulting from unplanned, non-emergency, underground outages. These outages result from events, such as storms, accidents, and equipment failures. The project funds permanent storm repairs, and construction of new infrastructure to bypass failing equipment.

Resources	**LTD Actuals**	**2026 Revised**	**2027**	**2028**	**2029**	**2030**	**2031**	**2032**	**Total**
City Light Fund Revenues	34,685	1,431	2,725	3,964	4,491	5,694	7,387	3,957	64,332
Total:	**34,685**	**1,431**	**2,725**	**3,964**	**4,491**	**5,694**	**7,387**	**3,957**	**64,332**

Fund Appropriations / Allocations *	**LTD Actuals**	**2026 Revised**	**2027**	**2028**	**2029**	**2030**	**2031**	**2032**	**Total**
Light Fund	34,685	1,431	2,725	3,964	4,491	5,694	7,387	3,957	64,332
Total:	**34,685**	**1,431**	**2,725**	**3,964**	**4,491**	**5,694**	**7,387**	**3,957**	**64,332**

O&M Impacts: NA

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Underground System Capacity Additions

Project No:	MC-CL-YR8361	**BSL Code:**	BC-CL-Y
Project Type:	Ongoing	**BSL Name:**	Transmission and Distribution - CIP
Project Category:	Rehabilitation or Restoration	**Location:**	System wide
Current Project Stage:	N/A	**Council District:**	Citywide
Start/End Date:	N/A	**Neighborhood District:**	Not in a Neighborhood District
Total Project Cost:	N/A	**Urban Village:**	Not in an Urban Village

This ongoing project provides electrical lines from substations to customers' property lines. This project builds new and replaces old underground lines, and may replace rotten and damaged poles in the distribution system with underground facilities beneath them. This work identifies and upgrades the feeders that are impacted by increased loads, as needed, before those load increases come online. City Light customers may pay for a portion of this work.

Resources	**LTD Actuals**	**2026 Revised**	**2027**	**2028**	**2029**	**2030**	**2031**	**2032**	**Total**
City Light Fund Revenues	69,929	2,059	2,843	2,994	-	-	-	-	77,825
Total:	**69,929**	**2,059**	**2,843**	**2,994**	**-**	**-**	**-**	**-**	**77,825**

Fund Appropriations / Allocations *	**LTD Actuals**	**2026 Revised**	**2027**	**2028**	**2029**	**2030**	**2031**	**2032**	**Total**
Light Fund	69,929	2,059	2,843	2,994	-	-	-	-	77,825
Total:	**69,929**	**2,059**	**2,843**	**2,994**	**-**	**-**	**-**	**-**	**77,825**

O&M Impacts: NA

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Union Street Substation Networks

Project No:	MC-CL-YN8201	**BSL Code:**	BC-CL-Y
Project Type:	Ongoing	**BSL Name:**	Transmission and Distribution - CIP
Project Category:	New Facility	**Location:**	1312 Western AV
Current Project Stage:	N/A	**Council District:**	Council District 7
Start/End Date:	N/A	**Neighborhood District:**	Downtown
Total Project Cost:	N/A	**Urban Village:**	Downtown

This ongoing project increases the Union Street Substation network capacity to provide sufficient and reliable electrical capacity for the growing power needs of our customers. It funds a programmatic approach for the comprehensive management of underground network assets serving customers in the area bounded by Yesler Street, Alaskan Way, Pike Street, 6th Avenue, Union Street, the Freeway, University Street, 3rd Avenue, and the Waterfront area from Denny to Yesler.

Resources	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
City Light Fund Revenues	34,672	473	-	-	-	-	-	-	35,145
Total:	**34,672**	**473**	**-**	**-**	**-**	**-**	**-**	**-**	**35,145**

Fund Appropriations / Allocations *	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
Light Fund	34,672	473	-	-	-	-	-	-	35,145
Total:	**34,672**	**473**	**-**	**-**	**-**	**-**	**-**	**-**	**35,145**

O&M Impacts: NA

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University of Washington Capacity Additions

Project No:	MC-CL-YR8466	**BSL Code:**	BC-CL-Y
Project Type:	Discrete	**BSL Name:**	Transmission and Distribution - CIP
Project Category:	New Investment	**Location:**	Multiple
Current Project Stage:	Stage 1 - Pre-Project Development	**Council District:**	Council District 3
Start/End Date:	2022 - 2032	**Neighborhood District:**	Northeast
Total Project Cost:	$2,248	**Urban Village:**	University District

This project builds the infrastructure required to serve the electrical needs of the University of Washington's campus expansion. This will include engineering design and construction work to build feeder and substation infrastructure to serve 15 MW of new load in the University campus. A portion of this project may be reimbursable by the University of Washington.

Resources	**LTD Actuals**	**2026 Revised**	**2027**	**2028**	**2029**	**2030**	**2031**	**2032**	**Total**
City Light Fund Revenues	-	127	212	429	439	449	592	-	2,248
Total:	**-**	**127**	**212**	**429**	**439**	**449**	**592**	**-**	**2,248**

Fund Appropriations / Allocations *	**LTD Actuals**	**2026 Revised**	**2027**	**2028**	**2029**	**2030**	**2031**	**2032**	**Total**
Light Fund	-	127	212	429	439	449	592	-	2,248
Total:	**-**	**127**	**212**	**429**	**439**	**449**	**592**	**-**	**2,248**

O&M Impacts: NA

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University Substation - Network

Project No:	MC-CL-YN8464	**BSL Code:**	BC-CL-Y
Project Type:	Ongoing	**BSL Name:**	Transmission and Distribution - CIP
Project Category:	Rehabilitation or Restoration	**Location:**	645 NW 45Th
Current Project Stage:	N/A	**Council District:**	Council District 4
Start/End Date:	N/A	**Neighborhood District:**	Northeast
Total Project Cost:	N/A	**Urban Village:**	University District

This ongoing project funds a programmatic approach for comprehensive management of underground network assets serving customers in the University area. This project funds annual work required, such as feeder balancing, engineering analysis to determine system feeder assignments for new services, and replacement of cables that fail while in service. It reduces the probability of cable failures and long costly customer outages.

Resources	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
City Light Fund Revenues	15,142	1,239	-	-	-	-	-	-	16,381
Total:	**15,142**	**1,239**	**-**	**-**	**-**	**-**	**-**	**-**	**16,381**

Fund Appropriations / Allocations *	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
Light Fund	15,142	1,239	-	-	-	-	-	-	16,381
Total:	**15,142**	**1,239**	**-**	**-**	**-**	**-**	**-**	**-**	**16,381**

O&M Impacts: NA

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Utility Next

Project No:	MC-CL-YD9520	**BSL Code:**	BC-CL-Y
Project Type:	Ongoing	**BSL Name:**	Transmission and Distribution - CIP
Project Category:	Improved Facility	**Location:**	System Wide
Current Project Stage:	N/A	**Council District:**	Multiple
Start/End Date:	N/A	**Neighborhood District:**	Multiple
Total Project Cost:	N/A	**Urban Village:**	Multiple

This project funds grant matching for the Utility Next portfolio, which aims to leverage stimulus and grant funding to augment and accelerate progress in grid modernization, renewable energy, electrification, and workforce development.

Resources	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
City Light Fund Revenues	-	-	-	-	-	-	-	-	-
Total:	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

Fund Appropriations / Allocations *	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
Light Fund	-	-	-	-	-	-	-	-	-
Total:	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

O&M Impacts:

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Workplace and Process Improvement

Project No:	MC-CL-XF9159	**BSL Code:**	BC-CL-X
Project Type:	Ongoing	**BSL Name:**	Power Supply - CIP
Project Category:	Rehabilitation or Restoration	**Location:**	System wide
Current Project Stage:	N/A	**Council District:**	Citywide
Start/End Date:	N/A	**Neighborhood District:**	Not in a Neighborhood District
Total Project Cost:	N/A	**Urban Village:**	Not in an Urban Village

This ongoing project funds alterations that preserve workplace efficiency. The project focuses on adapting exterior work spaces and interior building elements to support business process improvements for occupant work groups. Interior systems improvements could include flooring replacements, interior remodeling, computer network cabling upgrades, uninterruptible power systems and computer flooring. Exterior system improvements could include fencing, security systems, paving and striping, and exterior building components.

Resources	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
City Light Fund Revenues	10,371	-	-	-	-	-	-	-	10,371
Total:	**10,371**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**10,371**

Fund Appropriations / Allocations *	LTD Actuals	2026 Revised	2027	2028	2029	2030	2031	2032	Total
Light Fund	10,371	-	-	-	-	-	-	-	10,371
Total:	**10,371**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**10,371**

O&M Impacts: NA

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