SEATTLE CITY COUNCIL

Select Budget Committee

Agenda

Public Hearing - Session I at 1 p.m.; Session II at 5 p.m.

Tuesday, October 6, 2026

1:00 PM

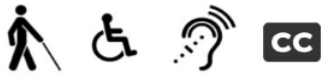
Council Chamber, City Hall
600 4th Avenue
Seattle, WA 98104

Dan Strauss, Chair
Maritza Rivera, Vice-Chair
Dionne Foster, Member
Joy Hollingsworth, Member
Debora Juarez, Member
Robert Kettle, Member
Eddie Lin, Member
Alexis Mercedes Rinck, Member
Rob Saka, Member

Chair Info: 206-684-8806; Dan.Strauss@seattle.gov

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Select Budget Committee

Agenda

October 6, 2026 - 1:00 PM

Public Hearing - Session I at 1 p.m.; Session II at 5 p.m.

Meeting Location:
Council Chamber, City Hall, 600 4th Avenue, Seattle, WA 98104

Committee Website:
https://www.seattle.gov/council/meetings/committees-and-agendas/select-budget-committee

This meeting also constitutes a meeting of the City Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

Members of the public may register to speak at the public hearing in one of two ways: online to provide remote comments or at the Council Chamber to provide in-person comments.

Registration for remote speakers will begin at 12:00 p.m. and end at 3:00 p.m. Register at https://www.seattle.gov/council/committees/public-comment

Registration for in-person speakers will begin at 4:30 p.m. and end after the final registered speaker has spoken.

Please submit written comments no later than four business hours prior to the start of the meeting to ensure that they are distributed to Councilmembers prior to the meeting. Comments may be submitted at Council@seattle.gov or at Seattle City Hall, Attn: Council Public Comment, 600 4th Ave., Floor 2, Seattle, WA 98104. Business hours are considered 8 a.m. - 5 p.m. Comments received after that time will be distributed after the meeting to Councilmembers and included as part of the public record.

Please see the end of this agenda for full details on the hearing procedures and how to register.

Session I - 1:00 p.m.

Remote speaker comments will only be accepted during Session I of the meeting, starting at 1:00 p.m. Remote speakers may be called on during Session II if not called on during Session I.

A. Call To Order

B. Approval of the Agenda

C. Public Hearing

Public Hearing on the 2027 - 2028 Proposed Budget including the following:
1. the City's 2027 General Revenue Sources, including a possible property tax levy increase;
2. the Mayor's 2027-2028 Proposed Budget and 2027-2032 Capital Improvement Program (CIP); and
3. proposed revisions to the City's 2027 General Revenue Sources and the Mayor's Proposed Budget and CIP.

Session II - 5:00 p.m.

The Public Hearing on the Mayor's 2027 - 2028 Proposed Budget will continue at 5:00 p.m. with registered in-person speakers in the Council Chamber. Remote speakers may be called on during Session II if not called on during Session I.

D. Adjournment

Notice of Seattle City Council Public Hearing on 2027 General Revenue Sources; Mayor's 2027-2028 Proposed Budget and 2027-2032 Proposed Capital Improvement Program (CIP)

The Seattle City Council's Select Budget Committee, chaired by Councilmember Dan Strauss, will conduct a public hearing on October 6, 2026, to solicit public comment on the 2027-2028 Proposed Budget including the following:

1. the City's 2027 General Revenue Sources, including a possible property tax levy increase;
2. the Mayor's 2027-2028 Proposed Budget and 2027-2032 Capital Improvement Program (CIP); and
3. proposed revisions to the City's 2027 General Revenue Sources and the Mayor's Proposed Budget and CIP.

Register to speak at the public hearing

Session I Remote Speakers

Speakers must be registered within the timeline listed below:
Only remote speaker comments will be accepted during Session I, beginning at 1:00 p.m. Registration for remote speakers will begin at 12:00 p.m. and end at 3:00 p.m. Register at https://www.seattle.gov/council/committees/public-comment

Remote speakers will be provided 1 minute, 30 seconds each to comment at the public hearing.

Session II In-Person Speakers

In-person speakers at Council Chambers will be accepted during Session II, beginning at 5:00 p.m., at City Hall, Council Chambers. Registration for in-person speakers will begin at 4:30 p.m. and end after the final registered speaker has spoken.

In-person speakers will be provided with 1 minute, 30 seconds each to comment at the public hearing. Members of a group are encouraged to speak in a group presentation. Group presentations with three or more registered speakers will be provided with 4 minutes, 30 seconds.

Additional Public Comment Process

Speakers must be registered in order to be recognized by the Chair and will be called in the order registered. Registration for remote public comment will end at 3:00 p.m., and members of the public will not be provided with an additional opportunity to register for remote public comment.

Members of the public may only register and speak once at this public hearing, either remotely or in-person at City Hall, Council Chambers. In-person speakers must decide whether to participate as an individual or as part of a group and may not have two opportunities to speak.

The Select Committee may recess if there are no registered speakers present at any time. The Select Committee will recess between Session I and Session II.

This hearing will be cablecast live on Seattle Channel 21 and webcast live at https://www.seattle.gov/council/watch-council-live.

Written Public Comment

Written comments must be submitted on October 6, 2026, prior to 10 a.m., to ensure that they are distributed to Councilmembers prior to the start of the meeting. Comments received after 10 a.m. will be distributed after the meeting to Councilmembers and included as part of the public record.

Mail written comments to:
Seattle City Council
Attn: Budget Public Comment
PO Box 34025
Seattle, WA 98124-4025
or email: Council@seattle.gov

Members of the public may continue to submit written comments on the 2027-2028 Proposed Budget up to the date the Council adopts the final budget (on or before November 20, 2026).
All comments received are considered public records.

Information Available

The Mayor's 2027-2028 Proposed Budget and accompanying 2027-2032 Proposed Capital Improvement Program (CIP) are available online at https://www.seattle.gov/city-budget-office. To purchase a printed copy of the Proposed Budget or CIP, please contact Zebra Printing at (206) 223-1800.

For questions regarding the Mayor's Proposed Budget and accompanying CIP, please contact Adam Schaefer of the City Budget Office (adam.schaefer@seattle.gov; phone: 206-247-2735). For information related to the Council's review of the Proposed Budget, CIP, and General Revenue Sources, please visit https://www.seattle.gov/council/topics/city-council-budget-basics or contact Paddy Wigren (email: Paddy.Wigren@seattle.gov; phone: 206-573-2552).

Request for Accommodations

Print communications, language access, translation requests, and other accommodations may be provided by contacting customer support at (206) 684-8888; or TTY Relay 7-1-1; or visit https://seattle.gov/cityclerk/accommodations. Every effort will be made to accommodate each request.