Seattle City Council 2026 Budget Process

Councilmember Budget Proposals

Select Budget Committee | October 29, 2026
Council Central Staff

1. Human Services Department (HSD) *Slide 1/3*

Number	Title	Prime Sponsor	Co-Sponsor	Co-Sponsor
HSD-010-A	Proviso $100,000 GF in HSD for food bank delivery service to low-income and affordable housing at Magnuson Park	Rivera	Foster	Hollingsworth
HSD-012-A	Increase HSD by $800,000 GF (2027) for Ballard Food Bank Annex renovation	Strauss	Foster	Rinck
HSD-013-A	Increase HSD by $175,000 GF (2027) and $181,000 GF (2028) to support service level and public safety needs at a community hot meals program in Ballard	Strauss	Hollingsworth	Lin
HSD-014-A	Proviso $50,000 GF in HSD for supporting organizations providing hot meals, direct aid, and community resources to unhoused residents in Cal Anderson Park	Hollingsworth	Foster	Lin
HSD-015-A	Increase HSD by $50,000 GF (2027) to support a breakfast meals program in the Central District	Hollingsworth	Juarez	Saka
HSD-019-A	Increase HSD by 2.0 FTE (position authority only) for HSD participation on the City Unified Care Team	Strauss	Juarez	Kettle
HSD-021-A	Increase HSD by $350,000 GF (2027) for an operational and funding plan for a veterans' shelter and service campus in West Seattle	Saka	Kettle	Rinck
HSD-022S-A	Request that HSD provide a report with an implementation roadmap for the siting and establishment of a veterans' shelter and service campus in West Seattle	Saka	Kettle	Rinck
HSD-023S-A	Request that HSD provide quarterly reports regarding activities and performance of the Unified Care Team (UCT) and any collaborating departments that manage the City's response to unsanctioned encampments	Rivera	Hollingsworth	Saka
HSD-024S-A	Request that HSD report on outcomes when structures or encampments are removed under the Multi-Departmental Administrative Rule (MDAR)	Foster	Rinck	Lin
HSD-026-A	Increase HSD by $300,000 GF (2027) to support an organization providing food access and family support programming	Rivera	Hollingsworth	Kettle

1. Human Services Department (HSD) *Slide 2/3*

Number	Title	Prime Sponsor	Co-Sponsor	Co-Sponsor
HSD-027-A	Increase HSD by $345,000 GF (2027) to support fire protection upgrades at a nonprofit organization's historic community building	Strauss	Foster	Hollingsworth
HSD-028-A	Proviso $2.4 million GF in HSD to support the implementation and operation of a shelter serving families with minor children	Hollingsworth	Juarez	Rivera
HSD-029S-A	Request that HSD develop operational, siting, and cost frameworks for the establishment of a City sobering center	Kettle	Rivera	Lin
HSD-030-A	Increase HSD by $8.0 million GF (2027) and $8.3 million (2028) for gender-based violence supportive services	Rinck	Foster	Lin
HSD-031S-A	Request that HSD report on gender-based violence services	Rinck	Kettle	Foster
HSD-032-A	Proviso $100,000 GF in HSD to prioritize Seattle Youth Employment Program placement for youth affected by violence	Lin	Hollingsworth	Foster
HSD-033S-A	Request that HSD report on potential changes to the Seattle Youth Employment Program	Lin	Hollingsworth	Foster
HSD-040-A	Increase HSD by $750,000 GF (2027) and $776,250 GF (2028) to expand services at City-funded senior centers	Saka	Hollingsworth	Rinck
HSD-041-A	Increase HSD by $200,000 GF (2027) and $207,000 GF (2028) to support health and wellness activities including recreational and mentoring programs for Native Youth	Juarez	Hollingsworth	Strauss
HSD-042-A	Increase HSD by $750,000 GF (2027) to fund on-demand residential and intensive outpatient substance abuse treatment services and impose a proviso	Rivera	Hollingsworth	Saka

1. Human Services Department (HSD) *Slide 3/3*

Number	Title	Prime Sponsor	Co-Sponsor	Co-Sponsor
HSD-050-A	Increase HSD by $350,000 GF (2027) for medical debt relief for Seattle residents	Foster	Strauss	Hollingsworth
HSD-052-A	Increase HSD by $3.5 million GF (2027) and $3.6 million GF (2028) for a new safe lot for Recreational Vehicles and other vehicles and impose a proviso	Strauss	Kettle	Lin
HSD-053-A	Increase HSD by $8 million GF (2027) and $8.3 million GF (2028) for a 3 percent wage equity increase for human services contracts	Lin	Rinck	Foster
HSD-054-A	Increase HSD by $1 million GF (2027) for El Centro de la Raza to purchase community center space on the first floor of an affordable housing building and make tenant improvements	Foster	Lin	Rinck
HSD-055-A	Increase HSD by $100,000 GF (2027) to support the work of The Silent Task Force	Hollingsworth	Juarez	Rivera
HSD-056-A	Increase HSD by $200,000 GF (2027) for Byrd Barr Place's program to address racial disparities in maternal health outcomes	Hollingsworth	Juarez	Saka
HSD-057-A	Increase HSD by $200,000 GF (2027) for the Atlantic Street Center's Summer Academy program	Hollingsworth	Juarez	Saka
HSD-058-A	Increase HSD by $100,000 GF (2027) for the Central Area Parents and Coaches Association (CD Panthers)	Hollingsworth	Juarez	Saka
HSD-059-A	Increase HSD by $390,000 GF in 2027 for the Tubman Center for Health and Freedom	Juarez	Foster	Lin
HSD-060-A	Proviso $167,000 in HSD for childcare navigation and support for unhoused children and their families	Rivera	Hollingsworth	Saka
HSD-061-A	Increase HSD by $50,000 GF (2027) for gun violence victim support fund	Lin	Foster	Rinck

2. Seattle Police Department (SPD) *Slide 1/2*

Number	Title	Prime Sponsor	Co-Sponsor	Co-Sponsor
SPD-102S-A	Request that SPD report on non-patrol staffing	Kettle	Saka	Rivera
SPD-104-A	Increase SPD by $792,000 GF (2027) and $11.6 million GF (2028) to support continued hiring of 12 recruits per month and impose a proviso	Kettle	Saka	Rivera
SPD-105-A	Increase SPD by $180,000 GF (2027) and $210,000 GF (2028) and 1.0 FTE Planning and Development Specialist Senior position for Diversity, Equity, and Inclusion (DEI) work and the 30x30 Initiative and impose a proviso	Rivera	Saka	Kettle
SPD-106-A	Increase SPD by $400,000 GF (2027) for noise suppressors on rifles and impose a proviso	Lin	Kettle	Saka
SPD-107-A	Increase SPD by $100,000 GF (2027) for noise barriers at the SPD firing range and impose a proviso	Lin	Kettle	Saka
SPD-108-A	Proviso $100,000 GF in SPD for overtime to provide security at City Council and Public Safety Committee meetings	Lin	Hollingsworth	Kettle
SPD-109S-A	Request that SPD report on recovery of retroactive wage overpayments	Rinck	Foster	Lin
SPD-110-A	Proviso $400,000 GF in SPD for closed-circuit television camera expansion	Rinck	Foster	Lin

2. Seattle Police Department (SPD) *Slide 2/2*

Number	Title	Prime Sponsor	Co-Sponsor	Co-Sponsor
SPD-111-A	Proviso $100,000 GF in SPD for a consultant review of sexual assault, domestic violence, and commercial sexual exploitation investigations	Rinck	Lin	Foster
SPD-113-A	Increase SPD by $825,000 GF (2027) and $1.1 million GF (2028) and 7.0 FTE Paralegal Sr. positions for civilian investigative support and impose a proviso	Kettle	Saka	Rivera
SPD-114-A	Increase SPD by $383,000 GF (2027) and $517,000 GF (2028) to fund three civilian positions in the Real Time Crime Center and impose a proviso	Kettle	Saka	Rivera
SPD-115-A	Increase SPD by $825,000 GF (2027) and $1.1 million GF (2028); increase SMC revenues by $825,000 GF (2027) and $1.1 million GF (2028); and increase 9.0 FTE Parking Enforcement Officer (PEO) positions to return the PEO unit to historic staffing levels and impose a proviso	Rivera	Kettle	Saka
SPD-116-A	Increase FG by $1.0 million GF (2027) and $1.0 million GF (2028) and increase SMC revenues by $1.0 million GF (2027) and $1.0 million GF (2028) to incentivize SPD to hire its vacant Parking Enforcement Officer (PEO) positions	Strauss	Kettle	Hollingsworth
SPD-117-A	Proviso $4.1 million GF in SPD for the Technology Assisted Crime Prevention Program	Kettle	Saka	Lin
SPD-119S-A	Request that SPD complete a Surveillance Impact Report for CCTV cameras at Seattle Center	Saka	Kettle	Rivera

3. Community Assisted Response and Engagement (CARE)

Number	Title	Prime Sponsor	Co-Sponsor	Co-Sponsor
CARE-001-A	Increase CARE by $2.3 million GF (2027) and $2.3 million GF (2028) for Community Crisis Responder staffing	Strauss	Lin	Rinck
CARE-002S-A	Request CARE to report on gun violence plan implementation update	Hollingsworth	Kettle	Juarez
CARE-003-A	Proviso $250,000 GF in CARE for gun violence technical assistance	Lin	Rinck	Foster
CARE-004S-A	Request CARE to report on gun violence plan details	Lin	Kettle	Rinck
CARE-006-A	Increase CARE by $293,000 GF (2027) and $296,000 GF (2028) and 2.0 FTE 911 Dispatcher I positions for non-emergency call takers and impose a proviso	Rivera	Kettle	Saka
CARE-007S-A	Request CARE to report on LEAD and CoLEAD programming	Rivera	Hollingsworth	Saka

4. City Budget Office (CBO)

Number	Title	Prime Sponsor	Co-Sponsor	Co-Sponsor
CBO-002-A	Increase CBO by $150,000 GF (2027) to evaluate the feasibility of creating a fire protection district	Strauss	Juarez	Hollingsworth
CBO-003S-A	Request that CBO begin evaluating pathways to implement a fire benefit charge	Strauss	Juarez	Hollingsworth
CBO-005-A	Increase appropriations across multiple departments by $1.2 million GF in 2027 (one-time) and restore 13.0 FTE for positions otherwise subject to layoff	Strauss	Lin	Foster
CBO-005S-A	Request a report from CBO regarding how wage equity and inflationary adjustments are applied to City contracts for human services or other similar types of direct services	Foster	Lin	Rinck
CBO-006S-A	Request a plan from CBO on appropriating 50 percent of annual JumpStart revenue to housing and the Equitable Development Initiative	Foster	Lin	Rinck
CBO-100S-A	Request that CBO study and report on approaches to provide Business & Occupation Tax deductions for businesses that hire at risk youth, persons within or coming out of carceral system, and those in or exiting homelessness.	Lin	Foster	Hollingsworth

5. Legislative Department

Short Title	Prime Sponsor	Co-Sponsor	Co-Sponsor
LEG Financial Sustainability ORD *Require executive budget proposals include balanced six-year financial plans for General Fund and JumpStart Payroll Expense Tax Fund*	Foster	Lin	Rinck
LEG Financial Sustainability ORD *Require executive budget proposals include balanced six-year financial plans for General Fund and JumpStart Payroll Expense Tax Fund*	Kettle	Strauss	Rivera
LEG Council Budget Sustainability ORD *Require final budget parameters that maintain future sustainability in the General Fund and the JumpStart Payroll Expense Tax Fund*	Foster	Lin	Rinck
LEG Police Overpayment Recapture Fund Creation ORD *Create a fund for depositing proceeds relating to recovery of police salaries paid in error*	Foster	Lin	Rinck

6. Office of the Mayor

Number	Title	Prime Sponsor	Co-Sponsor	Co-Sponsor
MO-001S-A	Request that the MO provide information on enforcement of City regulations	Kettle	Strauss	Saka
MO-002-A	Increase MO by $418,000 GF (2027) and impose a proviso for technical assistance by national gun violence intervention organization	Rivera	Kettle	Juarez
MO-003S-A	Request MO report on Seattle Center bond measure proposal	Saka	Kettle	Hollingsworth