SEATTLE CITY COUNCIL

Select Budget Committee

Agenda

Session I & Session II

Thursday, September 24, 2026

9:30 AM

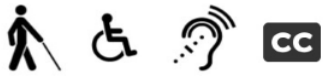
Council Chamber, City Hall
600 4th Avenue
Seattle, WA 98104

Dan Strauss, Chair
Maritza Rivera, Vice-Chair
Dionne Foster, Member
Joy Hollingsworth, Member
Debora Juarez, Member
Robert Kettle, Member
Eddie Lin, Member
Alexis Mercedes Rinck, Member
Rob Saka, Member

Chair Info: 206-684-8806; Dan.Strauss@seattle.gov

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Agenda

September 24, 2026 - 9:30 AM

Session I & Session II

Meeting Location:
Council Chamber, City Hall, 600 4th Avenue, Seattle, WA 98104

Committee Website:
https://www.seattle.gov/council/meetings/committees-and-agendas/select-budget-committee

This meeting also constitutes a meeting of the City Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

Members of the public may register for remote or in-person Public Comment to address the Council. Please register in advance in order to be recognized by the Chair. Details on how to register for Public Comment are listed below:

Remote Public Comment - Register online to speak during the Public Comment period at the meeting at https://www.seattle.gov/council/committees/public-comment. Online registration to speak will begin one hour before the meeting start time, and registration will end at the conclusion of the Public Comment period during the meeting.

In-Person Public Comment - Register to speak on the public comment sign-up sheet located inside Council Chambers at least 15 minutes prior to the meeting start time. Registration will end at the conclusion of the Public Comment period during the meeting.

Please submit written comments no later than four business hours prior to the start of the meeting to ensure that they are distributed to Councilmembers prior to the meeting. Comments may be submitted at Council@seattle.gov or at Seattle City Hall, Attn: Council Public Comment, 600 4th Ave., Floor 2, Seattle, WA 98104. Business hours are considered 8 a.m. - 5 p.m. Comments received after that time will be distributed after the meeting to Councilmembers and included as part of the public record.

Please Note: Times listed are estimated

Department Overview Presentations

The City Budget Office (CBO) and City Department Directors will present the Mayor's 2027 and 2028 Proposed Budgets and will outline significant changes relative to the 2026 budget.

Session I - 9:30 a.m.

If time permits during Session I, the Select Budget Committee may discuss Session II agenda items.

A. Call To Order

B. Approval of the Agenda

C. Public Comment

Members of the public may address items on the agenda and matters within the purview of the committee. Please register in advance to be recognized by the Chair.

D. Items of Business

1. Introduction and Budget Process Overview

Supporting Documents: Presentation

Briefing and Discussion

Presenter: Lish Whitson, Director, Council Central Staff

2. **City Budget Office (CBO) Overview of the 2027 and 2028 Proposed Budgets**

Supporting Documents: Presentation

Briefing and Discussion

Presenter: Aly Pennucci, Director, City Budget Office

Session II

If time permits during Session I, the Select Budget Committee may discuss Session II agenda items.

E. Items of Business

3. **Seattle Parks and Recreation (SPR)**

Supporting Documents: Presentation

Briefing and Discussion

Presenters: Michele Finnegan, Interim Director, and Amy Williams, Seattle Parks and Recreation; Aly Pennucci, Director, City Budget Office

4. **Seattle Center (CEN)**

Supporting Documents: Presentation

Briefing and Discussion

Presenters: Randy Engstrom, Interim Director, and Diamatris Winston, Seattle Center; Aly Pennucci, Director, City Budget Office

5. Office of Arts and Culture (ARTS)

Supporting Documents: Presentation

Briefing and Discussion

Presenters: Amy Nguyen, Director, and Alexandra McGehee, Office of Arts and Culture; Aly Pennucci, Director, City Budget Office

F. Adjournment