Seattle City Council 2026 Budget Process

Councilmember Budget Proposals

Select Budget Committee | October 27, 2026
Council Central Staff

2. Seattle Municipal Court (SMC)

Number	Title	Prime Sponsor	Co-Sponsor	Co-Sponsor
SMC-001-A-1	Increase SMC by $410,000 GF (2027) and $414,000 GF (2028) and 2.0 FTE for an IT Professional and a Manager to restore proposed abrogations	Kettle	Saka	Strauss

3. City Attorney's Office / Law Department (LAW)

Number	Title	Prime Sponsor	Co-Sponsor	Co-Sponsor
LAW-001-A-1	Increase LAW by $1 million GF (2027) in flexible funding to support clearing the criminal case backlog	Foster	Lin	Rinck
LAW-002-A-1	Increase LAW by $562,000 GF (2027) and $715,000 GF (2028) and 4.0 FTE Assistant City Prosecutors	Kettle	Strauss	Juarez
LAW-003-A-1	Increase LAW by $277,000 GF (2027) and $277,000 GF (2028) for toxicology testing support and witness travel	Kettle	Strauss	Juarez

4. Office for Civil Rights

Number	Title	Prime Sponsor	Co-Sponsor	Co-Sponsor
OCR-001-A-1	Increase OCR by $50,000 GF (2027) for an Affected Persons Workgroup and impose a proviso	Rinck	Hollingsworth	Lin
OCR-002-A-1	Increase OCR by $30,000 GF (2027) and $30,000 GF (2028) for Seattle Disability Commission facilitator	Juarez	Rinck	Foster

OCR Related Legislation:

Legislation Short Title	Prime Sponsor	Co-Sponsor	Co-Sponsor
LEG Use of Do Not Solicit Penalty Revenue ORD Restricting penalty revenue for specific uses	Foster	Hollingsworth	Rinck

5. Office of Labor Standards (OLS)

Number	Title	Prime Sponsor	Co-Sponsor	Co-Sponsor
OLS-001-A-1	Increase OLS by $191,635 OLS Fund (2027) and $193,592 OLS Fund (2028) and 1.0 FTE Strategic Advisor 1 to restore a policy analyst position	Rinck	Hollingsworth	Lin
OLS-002-A-1	Increase OLS by $120,000 OLS Fund (2027) for outreach on the Domestic Workers Ordinance	Rinck	Strauss	Lin

6. Office of Immigrant and Refugee Affairs (OIRA)

Number	Title	Prime Sponsor	Co-Sponsor	Co-Sponsor
OIRA-001-A-1	Increase OIRA by $300,000 GF (2027) and $300,000 GF (2028) to support workforce development for refugee and immigrant women artisans	Juarez	Rinck	Strauss

7. Office of Housing (OH)

Number	Title	Prime Sponsor	Co-Sponsor	Co-Sponsor
OH-001S-A	Request that OH provide information related to changes to JumpStart appropriations and potential carryforward practices	Foster	Lin	Hollingsworth
OH-003-A-1	Increase OH by $10 million GF (2027) for affordable rental and homeownership projects	Foster	Rinck	Lin

OH Related Amendments to Budget Legislation

Amendment # and Short Title	Prime Sponsor	Co-Sponsor	Co-Sponsor
Amendment 1 to CBO 2026 Year-End Supplemental ORD Require unspent 2026 JumpStart appropriations in OH to automatically carry forward	Foster	Rinck	Lin
Amendment 1 to CBO 2027 Budget Adoption ORD Require unspent 2027 JumpStart appropriations in OH to automatically carry forward	Foster	Rinck	Lin

8. Office of Planning and Community Development (OPCD)

Number	Title	Prime Sponsor	Co-Sponsor	Co-Sponsor
OPCD-001-A-1	Increase OPCD by $250,000 GF (2027) and $250,000 GF (2028) and 1.0 FTE Planning Development Specialist II for North Aurora	Juarez	Strauss	Lin
OPCD-003-A-1	Increase OPCD by $200,000 (2027) for Ballard Regional Center planning	Strauss	Rinck	Lin
OPCD-004S-A-1	Request that OPCD prepare a scope of work for a feasibility study on lidding Interstate 5 at SoundTransit's Pinehurst light rail station area	Strauss	Juarez	Rinck
OPCD-005-A-1	Increase OPCD by $3,000,000 GF to increase funding for a Public Market project such as African Community and Housing Development	Rinck	Saka	Foster

9. Finance General (FG)

Number	Title	Prime Sponsor	Co-Sponsor	Co-Sponsor
FG-001-A-1	Increase FG by $200,000 GF (2027) to support a community center dedicated to promoting social, cultural, economic and community service for Seattle area residents	Strauss	Lin	Foster
FG-901-A-1	Recognize October revenue forecast	Budget Committee		

10. Seattle Department of Construction and Inspections (SDCI)

Number	Title	Prime Sponsor	Co-Sponsor	Co-Sponsor
SDCI-001S-A-1	Request that SDCI report on options for maintaining core staffing	Rinck	Lin	Foster
SDCI-002-A-1	Restore 1.0 FTE Strategic Advisor 2 to SDCI for code development	Lin	Saka	Strauss
SDCI-003-A-1	Increase SDCI by $500,000 GF (2027) for Tenant Services and impose a proviso	Hollingsworth	Foster	Lin

SDCI Related Amendments to Budget Legislation

Amendment # and Short Title	Prime Sponsor	Co-Sponsor	Co-Sponsor
Amendment 1 to SDCI Permit Fees Update ORD (CB 121310) Exempt OH-funded buildings from the rental agreement regulation fee	Foster	Rinck	Lin

11. Office of Sustainability and Environment (OSE)

Number	Title	Prime Sponsor	Co-Sponsor	Co-Sponsor
OSE-002-A-1	Increase OSE by $50,000 (2027) for the Georgetown Farmers Market	Foster	Saka	Lin
OSE-003-A-1	Increase OSE by $250,000 (2027) for a micro-forest and floating wetland pilot program	Lin	Strauss	Kettle

12. Department of Education and Early Learning (DEEL)

Number	Title	Prime Sponsor	Co-Sponsor	Co-Sponsor
DEEL-002S-A-1	Request that DEEL report on the impact of changes to the Childcare Assistance Program and Seattle Preschool Program on the larger childcare ecosystem	Rivera	Hollingsworth	Saka

13. Department of Neighborhoods

Number	Title	Prime Sponsor	Co-Sponsor	Co-Sponsor
DON-001-A-1	Increase DON by $2.5 million GF support (2027) and $2.5 million GF support (2028) and add 2.0 FTE for Central District and Southeast Seattle Reinvestment Program	Hollingsworth	Saka	Foster
DON-002-A-1	Increase DON by $100,000 GF (2027) and $100,000 GF (2028) for neighborhood councils	Hollingsworth	Juarez	Kettle
DON-003-A-1	Proviso $50,000 GF in DON for local government 101 grants	Rivera	Hollingsworth	Saka
DON-004-A-1	Increase DON by $115,000 GF (2027) and $115,000 GF (2028) for community safety coordination in SODO	Saka	Hollingsworth	Kettle
DON-005S-A-1	Request that DON report on improvements to engagement, outreach, and language access	Foster	Juarez	Lin

14. Seattle City Light (SCL)

Number	Title	Prime Sponsor	Co-Sponsor	Co-Sponsor
SCL-001-A-1	Increase SCL by $40,000 GF (2027) and $40,000 GF (2028) to support SCL property lease in Ballard for a community garden	Strauss	Juarez	Hollingsworth

15. Seattle Public Utilities (SPU)

Number	Title	Prime Sponsor	Co-Sponsor	Co-Sponsor
SPU-001S-A-1	Request that SPU report on utility-related planning and process steps for other future uses and possible development of the Yesler Creek property, formerly known as the Talaris site	Rinck	Lin	Foster

16. Seattle Information Technology Department (ITD)

Number	Title	Prime Sponsor	Co-Sponsor	Co-Sponsor
ITD-001S-A-1	Request that Seattle IT provide a series of reports on the City's investments in, and uses of, Artificial Intelligence	Rinck	Juarez	Saka

17. Department of Finance and Administrative Services (FAS)

Number	Title	Prime Sponsor	Co-Sponsor	Co-Sponsor
FAS-001S-A-1	Request that FAS report on Seattle Animal Shelter needs assessment	Strauss	Hollingsworth	Juarez