SEATTLE CITY COUNCIL

Select Budget Committee

Agenda

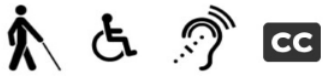
Thursday, October 29, 2026
9:30 AM
Council Chamber, City Hall
600 4th Avenue
Seattle, WA 98104

Dan Strauss, Chair
Maritza Rivera, Vice-Chair
Dionne Foster, Member
Joy Hollingsworth, Member
Debora Juarez, Member
Robert Kettle, Member
Eddie Lin, Member
Alexis Mercedes Rinck, Member
Rob Saka, Member

Chair Info: 206-684-8806; Dan.Strauss@seattle.gov

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October 29, 2026 - 9:30 AM

Meeting Location:
Council Chamber, City Hall, 600 4th Avenue, Seattle, WA 98104

Committee Website:
https://www.seattle.gov/council/meetings/committees-and-agendas/select-budget-committee

This meeting also constitutes a meeting of the City Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

Only written public comment will be accepted at this meeting. Please submit written comments no later than four business hours prior to the start of the meeting to ensure that they are distributed to Councilmembers prior to the meeting. Comments may be submitted at Council@seattle.gov or at Seattle City Hall, Attn: Council Public Comment, 600 4th Ave., Floor 2, Seattle, WA 98104. Business hours are considered 8 a.m. - 5 p.m. Comments received after that time will be distributed after the meeting to Councilmembers and included as part of the public record.

Please Note: Times listed are estimated

Discussion of Councilmember Budget Proposals

Councilmembers will discuss their proposed amendments to the 2027-2028 Proposed Budget (Council Budget Actions (CBAs) and Statements of Legislative Intent (SLIs)) in advance of the development of the Balancing Package. Central Staff will summarize each proposed amendment and the member sponsoring the proposal will have the opportunity to speak to their proposal.

Session I

If time permits during Session I, the Select Budget Committee may discuss Session II agenda items.

A. Call To Order

B. Approval of the Agenda

C. Items of Business

1. Human Services Department (HSD)

Supporting Documents: Summary of Agenda Items
HSD Budget Proposal Packet

Briefing and Discussion

Presenters for items 1 - 6: Council Central Staff

Session II

If time permits during Session I, the Select Budget Committee may discuss Session II agenda items.

D. Items of Business

2. Seattle Police Department (SPD)

Supporting Documents: SPD Budget Proposal Packet

Briefing and Discussion

3. Community Assisted Response and Engagement (CARE)

Supporting Documents: CARE Budget Proposal Packet

Briefing and Discussion

4. **City Budget Office (CBO)**

Supporting Documents: CBO Budget Proposal Packet

Briefing and Discussion

5. **Legislative Department (LEG)**

Supporting Documents: LEG Budget Proposal Packet

Briefing and Discussion

6. **Office of the Mayor (MO)**

Supporting Documents: MO Budget Proposal Packet

Briefing and Discussion

E. Adjournment