Seatle City Council Select Budget Committee

Councilmember Budget Proposals| Tuesday, October 27, 2026

Seattle Municipal Court

Number	Title	Sponsor	Packet Page
SMC-001-A-1	Increase SMC by $410,000 GF (2027) and $414,000 GF (2028) and 2.0 FTE for an IT Professional and a Manager to restore proposed abrogations	Kettle	2

2027-2028 COUNCIL BUDGET ACTION

V1

SMC-001-A

Increase SMC by $410,000 GF (2027) and $414,000 GF (2028) and 2.0 FTE for an IT Professional and a Manager to restore proposed abrogations

SPONSORS

Robert Kettle, Rob Saka, Dan Strauss

FINANCIAL SUMMARY

Fund	2027 Increase (Decrease)	2028 Increase (Decrease)
General Fund	$(410,332)	$(413,795)
Total Budget Balance Effect	$(410,332)	$(413,795)

CENTRAL STAFF SUMMARY

The Council Budget Action (CBA) would increase the Seattle Municipal Court (SMC) by $410,000 GF in 2027 and $414,000 GF in 2028 and restore 2.0 FTE for an Informational Technology Professional position and a Manager 1 position. Both of these positions are currently vacant. Appropriation and position authority for these two roles is proposed to be reduced from SMC as part of the 2027-2028 Proposed Budget. Restoring these positions will allow SMC to better maintain capacity for ongoing operations and infrastructure improvements.

ATTACHMENT: No

TRANSACTIONS - ONGOING

Dept	BSL	BCL	Year	Revenue	Expenditure
SMC	Court Operations	00100-BO-MC-2000	2027		$410,332
SMC	Court Operations	00100-BO-MC-2000	2028		$413,795

POSITIONS

Dept	BCL	Year	Position Title	Positions	FTE
SMC	00100-BO-MC-2000	2027	Manager 1, Courts Legal & Public Safety	1	1
SMC	00100-BO-MC-3000	2027	Information Technology Professional A BU	1	1
SMC	00100-BO-MC-2000	2028	Manager 1, Courts	1	1

2027-2028 COUNCIL BUDGET ACTION

			Legal & Public Safety		
SMC	00100-BO-MC-3000	2028	Information Technology Professional A BU	1	1