SEATTLE CITY COUNCIL

Select Budget Committee

Agenda

Revised

Tuesday, October 27, 2026

9:30 AM

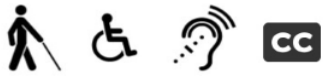
Council Chamber, City Hall
600 4th Avenue
Seattle, WA 98104

Dan Strauss, Chair
Maritza Rivera, Vice-Chair
Dionne Foster, Member
Joy Hollingsworth, Member
Debora Juarez, Member
Robert Kettle, Member
Eddie Lin, Member
Alexis Mercedes Rinck, Member
Rob Saka, Member

Chair Info: 206-684-8806; Dan.Strauss@seattle.gov

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October 27, 2026 - 9:30 AM

Revised

Meeting Location:
Council Chamber, City Hall, 600 4th Avenue, Seattle, WA 98104

Committee Website:
https://www.seattle.gov/council/meetings/committees-and-agendas/select-budget-committee

This meeting also constitutes a meeting of the City Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

Members of the public may register for remote or in-person Public Comment to address the Council. Please register in advance in order to be recognized by the Chair. Details on how to register for Public Comment are listed below:

Remote Public Comment - Register online to speak during the Public Comment period at the meeting at https://www.seattle.gov/council/committees/public-comment. Online registration to speak will begin one hour before the meeting start time, and registration will end at the conclusion of the Public Comment period during the meeting.

In-Person Public Comment - Register to speak on the public comment sign-up sheet located inside Council Chambers at least 15 minutes prior to the meeting start time. Registration will end at the conclusion of the Public Comment period during the meeting.

Please submit written comments no later than four business hours prior to the start of the meeting to ensure that they are distributed to Councilmembers prior to the meeting. Comments may be submitted at Council@seattle.gov or at Seattle City Hall, Attn: Council Public Comment, 600 4th Ave., Floor 2, Seattle, WA 98104. Business hours are considered 8 a.m. - 5 p.m. Comments received after that time will be distributed after the meeting to Councilmembers and included as part of the public record.

Please Note: Times listed are estimated

Discussion of Councilmember Budget Proposals

Councilmembers will discuss their proposed amendments to the 2027-2028 Proposed Budget (Council Budget Actions (CBAs) and Statements of Legislative Intent (SLIs)) in advance of the development of the Balancing Package. Central Staff will summarize each proposed amendment and the member sponsoring the proposal will have the opportunity to speak to their proposal.

Session I

If time permits during Session I, the Select Budget Committee may discuss Session II agenda items.

A. Call To Order

B. Approval of the Agenda

C. Public Comment

D. Items of Business

1. Introduction and Budget Proposals Overview

Supporting Documents:
Process Overview
Summary of Agenda Items

Briefing and Discussion

Presenters: Lish Whitson, Director, and Calvin Chow, Council Central Staff

2. Seattle Municipal Court (SMC)

Supporting Documents:
SMC Budget Proposal Packet

Briefing and Discussion

Presenters for items 2 - 17: Council Central Staff

3. **City Attorney's Office / Law Department (LAW)**

Supporting Documents: LAW Budget Proposal Packet

Briefing and Discussion

4. **Office for Civil Rights (OCR)**

Supporting Documents: OCR Budget Proposal Packet

Briefing and Discussion

5. **Office of Labor Standards (OLS)**

Supporting Documents: OLS Budget Proposal Packet

Briefing and Discussion

6. **Office of Immigrant and Refugee Affairs (OIRA)**

Supporting Documents: OIRA Budget Proposal Packet

Briefing and Discussion

Session II

If time permits during Session I, the Select Budget Committee may discuss Session II agenda items.

E. Items of Business

7. **Office of Housing (OH)**

Supporting Documents: OH Budget Proposal Packet

Briefing and Discussion

8. **Office of Planning and Community Development (OPCD)**

Supporting Documents: OPCD Budget Proposal Packet

Briefing and Discussion

9. **Finance General (FG)**

Supporting Documents: FG Budget Proposal Packet

Briefing and Discussion

10. **Seattle Department of Construction and Inspections (SDCI)**

Supporting Documents: SDCI Budget Proposal Packet

Briefing and Discussion

11. **Office of Sustainability and Environment (OSE)**

Supporting Documents: OSE Budget Proposal Packet

Briefing and Discussion

12. **Department of Education and Early Learning (DEEL)**

Supporting Documents: DEEL Budget Proposal Packet

Briefing and Discussion

13. **Department of Neighborhoods (DON)**

Supporting Documents: DON Budget Proposal Packet

Briefing and Discussion

14. **Seattle City Light (SCL)**

Supporting Documents: SCL Budget Proposal Packet

Briefing and Discussion

15. **Seattle Public Utilities (SPU)**

Supporting Documents: SPU Budget Proposal Packet

Briefing and Discussion

16. **Seattle Information Technology Department (ITD)**

Supporting Documents: ITD Budget Proposal Packet

Briefing and Discussion

17. **Department of Finance and Administrative Services (FAS)**

Supporting Documents: FAS Budget Proposal Packet

Briefing and Discussion

F. Adjournment