SEATTLE CITY COUNCIL

Select Budget Committee

Agenda

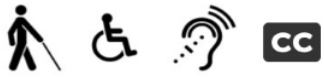
Thursday, October 15, 2026
9:30 AM
Council Chamber, City Hall
600 4th Avenue
Seattle, WA 98104

Dan Strauss, Chair
Maritza Rivera, Vice-Chair
Dionne Foster, Member
Joy Hollingsworth, Member
Debora Juarez, Member
Robert Kettle, Member
Eddie Lin, Member
Alexis Mercedes Rinck, Member
Rob Saka, Member

Chair Info: 206-684-8806; Dan.Strauss@seattle.gov

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Agenda

October 15, 2026 - 9:30 AM

Meeting Location:
Council Chamber, City Hall, 600 4th Avenue, Seattle, WA 98104

Committee Website:
https://www.seattle.gov/council/meetings/committees-and-agendas/select-budget-committee

This meeting also constitutes a meeting of the City Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

Only written public comment will be accepted at this meeting. Please submit written comments no later than four business hours prior to the start of the meeting to ensure that they are distributed to Councilmembers prior to the meeting. Comments may be submitted at Council@seattle.gov or at Seattle City Hall, Attn: Council Public Comment, 600 4th Ave., Floor 2, Seattle, WA 98104. Business hours are considered 8 a.m. - 5 p.m. Comments received after that time will be distributed after the meeting to Councilmembers and included as part of the public record.

Please Note: Times listed are estimated

Policy Considerations

Central Staff will present analyses related to aspects of the 2027-2028 Proposed Budget, including how the proposed budget is balanced, and identify initial department-specific policy options for the Select Budget Committee's consideration.

Session I

If time permits during Session I, the Select Budget Committee may discuss Session II agenda items.

A. Call To Order

B. Approval of the Agenda

C. Items of Business

1. **Seattle Police Department (SPD)**

Supporting Documents: Central Staff Memo
Presentation

Briefing and Discussion

Presenters: Greg Doss and Lish Whitson, Director, Council Central Staff

Session II

If time permits during Session I, the Select Budget Committee may discuss Session II agenda items.

D. Items of Business

2. **Seattle Fire Department (SFD)**

Supporting Documents: Central Staff Memo
Presentation

Briefing and Discussion

Presenters: Ann Gorman and Lish Whitson, Director, Council Central Staff

3. Community Assisted Response and Engagement (CARE)

Supporting Documents: Central Staff Memo
Presentation

Briefing and Discussion

Presenters: Tamaso Johnson and Lish Whitson, Director, Council Central Staff

4. Human Services Department (HSD) and United Care Team (UCT)

Supporting Documents: Central Staff Memo
Presentation

Briefing and Discussion

Presenters: Ann Gorman, Jen LaBrecque, Tamaso Johnson, and Lish Whitson, Director, Council Central Staff

E. Adjournment

Reference Document

Department Overviews Not Presented in Committee

Supporting Documents: Central Staff Memo Packet