Seattle Police Department

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http://www.seattle.gov/police/

Department Overview

The Seattle Police Department (SPD) prevents crime, enforces laws, and supports public safety by delivering respectful, professional, and dependable police services. SPD operates 24/7 within a framework that divides the city into five geographical areas called "precincts." These precincts define east, west, north, south, and southwest patrol areas, with a precinct in each area. The department's organizational model prioritizes neighborhood-based emergency response services, allowing SPD the greatest flexibility in managing public safety. Detectives in centralized investigative units located throughout the city conduct follow-up investigations into violent, property, and other types of crimes. To serve the City of Seattle, the department trains and equips sworn officers, and supports SPD via policy guidance, human resources administration, communications strategy, operational support, and technological support.

On September 3, 2025, the federal court overseeing the Consent Decree returned control of the Seattle Police Department to the City of Seattle. The Court recognized SPD achieved sustained substantial compliance with the consent decree and addressed concerns around use of force, crisis intervention, stops and detentions, supervision, and accountability. Reform and continuous improvement will always be part of SPD's mission, and the consent decree provided the City with the tools necessary to continue building a police service that reflects the values and priorities of the people of Seattle.

Budget Snapshot

	2025 Actuals	2026 Adopted	2027 Proposed	2028 Proposed
Department Support				
General Fund Support	468,102,871	483,269,433	549,715,845	560,113,116
Other Funding - Operating	3,707,314	5,316,802	6,831,172	8,109,310
Total Operations	**471,810,185**	**488,586,235**	**556,547,017**	**568,222,426**
Total Appropriations	**471,810,185**	**488,586,235**	**556,547,017**	**568,222,426**
Full-Time Equivalents Total*	1,855.40	1,879.40	1,855.40	1,855.40

** FTE totals are provided for informational purposes only. Changes in FTEs resulting from City Council or Human Resources Director actions outside of the budget process may not be detailed here.*

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Budget Overview

The City's 2027-2028 Proposed Budget maintains core services for the Seattle Police Department (SPD) and invests in sworn police officers to improve the capacity for SPD to respond to community needs and deliver services efficiently. In 2024, SPD reversed a four-year trend by hiring more officers than those separating ("net new" increase); SPD hired a record-high 165 officers in 2025, resulting in 96 net new officers; and SPD is on track to hire 145 officers in 2026, resulting in 53 net new officers. The 2027-2028 Proposed Budget includes additional funding to support both (a) the net new officers hired in 2026 and (b) the additional net new officers SPD expects to hire in 2027, providing ongoing funding for a total of 1,250 FTE officers in both 2027 and 2028.

The General Fund revenue forecast for the City's budget is insufficient to cover all anticipated citywide costs. The 2027-2028 Proposed Budget includes a combination of increases to maintain current sworn staffing levels and reductions to stabilize the City's financial position and put the budget on sustainable footing while prioritizing direct service delivery where possible.

Budget Increases

Overall, SPD's proposed budget includes a net increase of $68 million (13.9%) compared to the 2026 Adopted Budget, primarily driven by new labor contracts ratified after adoption of the 2026 budget and fully funding 1,250 sworn officers. In 2025, the City ratified a collective bargaining agreement (CBA) with rank-and-file Seattle police officers and sergeants (Seattle Police Officers' Guild, or SPOG) covering salaries and working conditions for 2024 - 2027. This budget includes a $56.5 million increase to SPD's base budget to fund the ongoing labor costs for 1,250 FTE officers associated with this CBA. The budget also adds $1.2 million for the ongoing labor costs associated with the Seattle Parking Enforcement Officers' Guild (SPEOG) CBA covering salaries and working conditions for 2024 and 2025.

Additional Officer Hires

From 2020 through 2023, SPD had more officer separations through resignations and retirements than new officer hires. In 2024, SPD started to reverse this trend and hired one more officer than the number of officers that separated. In 2025, SPD hired 165 officers, the most in at least ten years, and 95 more than separated. In 2026, SPD is on track to hire 142 officers, 52 more than separate.

In addition to funding the increased costs associated with the three new CBAs, the 2027-2028 Proposed Budget includes $12.6 million to fund 1,250 SPD officers in the biennium, 66 more than the 1,184 funded in the 2026 Adopted Budget.

Budget Reductions

The 2027 budget includes a two percent (2%) or $9.5 million General Fund reduction (excluding baseline adjustments) as part of the citywide effort to address Seattle's structural deficit. These changes are intended to align budgets with actual costs without a significant service impact by scaling back program expansions that were planned but have not yet been implemented, ending temporary programs as permanent changes are implemented, and aligning separation pay with projected expenditures. These changes are not expected to impact public safety operations.

This proposed budget aligns appropriations with actuals costs, without a significant service impact. This includes eliminating $3.1 million and 9.0 vacant FTE Parking Enforcement Officers that SPD has been unable to fill for several years and does not anticipate filling during the next biennium. This reduction is not expected to have a negative impact on citation revenues generated by PEOs. The budget also eliminates another $1.7 million and 7.0 FTE by reducing vacant positions, reducing temporary/term-limited funding, and aligning separation pay with actuals. In addition, a reduction of $274,000 was recognized in the General Fund due to aligning costs associated with traffic safety cameras in the Automated Traffic Safety Camera Fund.

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Despite facing a structural deficit since 2020, the City has continued to expand and add new programs across SPD. This budget scales back program expansions that have not yet been implemented and places SPD programs on more sustainable footing without impacting current service levels. This includes the following reductions:

- Reducing $2.4 million in paid commercial marketing efforts and hiring incentive bonuses for new and lateral officers, while retaining recruiting professionals and funding to meet contractually obligated payments;
- Reducing $1.1 million and 7.0 FTE Civilian Investigator positions that were added to perform administrative and non-emergency functions but never filled; and
- Reducing $500,000 and 3.0 FTE while retaining funding for 6.0 FTE unfilled Real-Time Crime Analyst positions that were added in 2026 to triage and coordinate emergency responses 24 hours per day, 7 days per week.

Finally, this budget makes additional reductions while prioritizing direct service delivery by reducing $450,000 in funding and 3.0 FTE filled positions performing work in the Records Section and Data Analytics Unit.

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Incremental Budget Changes

Seattle Police Department

	Dollars	FTE
2026 Adopted Budget	**488,586,235**	**1879.40**
Baseline		
Bargained Annual Wage and Market Wage Increases to Base Budget	50,718,080	-
Bargained Language & Education Premiums for Seattle Police Officers Guild	5,867,928	-
Bargained Annual Wage Increases for Seattle Parking Enforcement Officers Guild	1,207,471	-
Sworn Officers Hired in 2026	12,613,883	-
Citywide Adjustments for Standard Cost Changes	7,291,708	-
Chartfield Corrections	-	-
Reduce SCERS Retirement Contribution Rate	(912,234)	-
One-Time Budget Changes	(1,348,000)	-
Proposed Operating		
Reflect Current Parking Enforcement Officers Staffing Levels	(3,140,236)	(9.00)
Reduce Recruitment Marketing & Pause Hiring Incentives	(2,417,500)	-
Reduce Funding for Vacant Positions in the Real-Time Crime Center (RTCC)	(511,353)	-
Reflect Current Staffing Levels of Civilian Investigative Support	(1,115,276)	(7.00)
Reduce Long-Term Position Vacancies	(835,425)	(5.00)
Align Separation Pay with Projected Actual Costs	(500,000)	-
Reflect Current Staffing Levels in Human Resources	(207,055)	(2.00)
Reduce Staffing in the Data Analytics Unit	(206,545)	(1.00)
Reduce Records Support Staffing	(125,954)	(1.00)
Eliminate Temporary/Term-Limited Position Funding	(105,102)	-
Reduce Staffing in the Auto Records Unit	(117,636)	(1.00)
Expand Automated Traffic Safety Camera (ATSC) Program	1,895,616	4.00
Reflect Current Staffing Levels in OPA Leadership	(217,401)	(1.00)
Proposed Technical		
Ongoing Revenue-Backed Changes from Current Year Legislation	300,000	-
Net-zero Technical Grant Adjustment	-	-
Extend Sunset Date of 2.0 FTE Positions	-	-
Ongoing Changes from Current Year Legislation	(174,187)	(1.00)
Total Incremental Changes	**$67,960,782**	**(24.00)**
Total 2027 Proposed Budget	**$556,547,017**	**1855.40**

Seattle Police Department

Description of Incremental Budget Changes

Baseline

Bargained Annual Wage and Market Wage Increases to Base Budget

Expenditures $50,718,080

This centrally administered change adjusts appropriations to reflect the Annual Wage Increases for 2027-2028 as outlined in the agreements between the City and the Seattle Police Officers' Guild (SPOG) and Seattle Police Management Association (SPMA) for personnel costs included in SPD's baseline budget. This includes increases to salaries, special pay, Medicare, retirement, overtime and WA State FML.

Bargained Language & Education Premiums for Seattle Police Officers Guild

Expenditures $5,867,928

This change adjusts appropriations to reflect language and education premiums for 2027-2028 as outlined in the agreement between the City and SPOG.

Bargained Annual Wage Increases for Seattle Parking Enforcement Officers Guild

Expenditures $1,207,471

This change adjusts appropriations to reflect the Annual Wage Increases for 2027-2028 as outlined in the agreements between the City and the Seattle Parking Enforcement Officers' Guild (SPEOG) for personnel costs included in SPD's baseline budget. This includes increases to salaries, FICA, Medicare, retirement, overtime and WA State FML.

Sworn Officers Hired in 2026

Expenditures $12,613,883

This change adds ongoing funding for 66 sworn officers hired in 2026 but only partially funded, as well as ongoing funding for 2.0 FTE Mental Health Professionals that were added to the 2026 Adopted Budget but only funded for three quarters of the year.

Citywide Adjustments for Standard Cost Changes

Expenditures $7,291,708

Citywide technical adjustments made in the baseline phase reflect changes to internal services costs, including rates from the Department of Finance & Administrative Services, Seattle Information Technology Department, Seattle Department of Human Resources, and for healthcare and other central cost factors. These adjustments reflect initial assumptions about these costs and inflators early in the budget process.

Chartfield Corrections

Expenditures -

This net zero change makes adjustments to correct project, account and org details for items in the 2027 Proposed Budget. This adjustment will align budget with forecasted spending.

Reduce SCERS Retirement Contribution Rate

Expenditures $(912,234)

The City's employee retirement system, the Seattle City Employees Retirement System (SCERS) is a defined benefit pension program funded by a combination of salary-based employer (i.e., the City) and employee contributions, and investment earnings. Based on the updated actuarial valuation for 2026, this item reduces the employer contribution rate from the endorsed rate of 15.06% to the SCERS minimum actuarial required rate of 13.48% for 2027 and 13.52% for 2028.

One-Time Budget Changes

Expenditures	$(1,348,000)

This item includes budget reductions to remove one-time changes from the baseline budget such as the Crime Prevention Technology Pilot and onboarding costs of new positions added in the 2026 Adopted Budget.

Proposed Operating

Reflect Current Parking Enforcement Officers Staffing Levels

Expenditures	$(3,140,236)
Position Allocation	(9.00)

This item decreases appropriation authority by $3.1 million and eliminates 9.0 FTE vacant Parking Enforcement Officer (PEO) positions. This reduction is intended to align budgets with actual expenditures and as these positions have been vacant for a number of years and SPD does not anticipate filling the positions during the next biennium. This reduction is not expected to have a negative impact on citation revenues generated by the PEOs.

Reduce Recruitment Marketing & Pause Hiring Incentives

Expenditures	$(2,417,500)

This item decreases appropriation authority by $2.4 million in 2027 and $3.5 million in 2028 associated with the department's recruitment efforts. The 2023 Adopted Budget included a $4.3 million increase for recruitment and retention initiatives, such as a hiring bonus program, new branding and marketing strategy, leadership training, third-party background and testing services, and automation of police candidate case management. Given the record number of police officers and recruits hired after the recent collectively bargained labor agreements, this budget will eliminate the media plan marketing budget starting in 2027 and funding for the suspended hiring incentive program beginning in 2028. Funding will remain for ongoing leadership training, third-party background and testing services, and automation of police candidate case management, as well as civilian labor costs supporting SPD's recruitment and retention efforts.

Reduce Funding for Vacant Positions in the Real-Time Crime Center (RTCC)

Expenditures	$(511,353)

This item decreases funding for three of nine vacant positions in the RTCC added in the 2026 Adopted Budget; the position authority is not eliminated. The nine positions were added to expand the RTCC operations to 24/7. The minimum staffing needed to expand to 24/7 operations is 6.0 FTE; the additional 3.0 FTE would provide better coverage for vacations and absences and provide room for growth. Given the City's structural deficit in the General Fund, this proposal seeks to still allow for expanded operating hours while achieving some ongoing budget savings. If the budget picture improves in the future, funding for the three unfunded positions would be restored.

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Reflect Current Staffing Levels of Civilian Investigative Support

Expenditures	$(1,115,276)
Position Allocation	(7.00)

This item decreases appropriation authority by $1.1 million and eliminates 7.0 FTE civilian investigative support positions added in the 2026 Adopted Budget. A total of 14 civilian positions were added, 7.0 FTE in 2025 and 7.0 FTE in 2026, to assist SPD Detectives with homicide, robbery, and gun crime investigations. The positions were intended to expand capacity and allow for additional information and intelligence analysis, as well as provide increased support to Detectives. The department filled half of the positions as planned and is scaling back the expansion of the program to help address the City's structural deficit.

Reduce Funding for Long-Term Vacancies

Expenditures	$(835,425)
Position Allocation	(5.00)

This item decreases appropriation authority by $835,000 and reduces 5.0 FTE positions that have been vacant for over one year. In the 2026 Adopted Budget, SPD established a 4% civilian vacancy rate across the department. As a result of this item, SPD's civilian vacancy rate will rise to 5%, and equate to approximately 20 to 25 civilians.

Align Separation Pay with Projected Actual Costs

Expenditures	$(500,000)

This item decreases appropriation authority by $500,000 for costs associated with separation pay. As SPD officer retention rates continue to improve, separation pay has decreased and this item aligns the budget with future projections.

Reflect Current Staffing Levels in Human Resources

Expenditures	$(207,055)
Position Allocation	(2.00)

This item decreases appropriation authority by $207,000 and eliminates 1.0 FTE vacant position intended to serve as a DEI Officer; and eliminates an additional 1.0 FTE unfunded vacant position intended to support the 30x30 Workgroup. Utilizing existing staff, the department continues the important work of developing, implementing, and communicating human resources strategies that align with the goals of the department, with an emphasis on equity and inclusion in alignment with the City’s Race and Social Justice Initiative.

Reduce Staffing in the Data Analytics Unit

Expenditures	$(206,545)
Position Allocation	(1.00)

This item decreases appropriation authority by $207,000 and eliminates 1.0 FTE filled Strategic Advisor 2 position in the Data Analytics Unit. The impact of this reduction will lead to longer wait times for criminal data and criminal trend analysis for internal and external requestors. After this reduction, the Data Analytics budget will retain $3.7 million and 11.0 FTE.

Reduce Records Support Staffing

Expenditures	$(125,954)
Position Allocation	(1.00)

This item decreases appropriation authority by $126,000 and eliminates 1.0 FTE filled Warehouser position in the Criminal History Unit. This position supports the physical transfer of records and related-supplies from across the department. This reduction will have minimal impact on the unit and will retain a Records Section budget of $2.9 million and 23.0 FTE.

Eliminate Temporary/Term-Limited Position Funding

Expenditures	$(105,102)

This item decreases appropriation authority by $105,000 to eliminate funding for temporary or term-limited (TLT) personnel staffing. Beginning in 2025, SPD is phasing out its temporary personnel and this will eliminate the remaining funding for this purpose. This funding is not tied to a specific position or temporary job. This may result in existing staff having to absorb additional work as needed.

Reduce Staffing in the Auto Records Unit

Expenditures	$(117,636)
Position Allocation	(1.00)

This item decreases appropriation authority by $118,000 and eliminates 1.0 FTE filled Administrative Specialist 1 position in the Auto Records Unit. This work will be absorbed by existing staff and will be a part of reorganizing the unit as a whole within the data center and records team. The Records Section budget, which includes Auto Records, will be $2.9 million and 23.0 FTE after this reduction.

Expand Automated Traffic Safety Camera (ATSC) Program

Expenditures	$1,895,616
Position Allocation	4.00

This item adds revenue-backed funding in SPD's ATSC program. The program is expanding by installing seven new full-time speed cameras to be deployed starting in mid-2027, which is anticipated by SDOT to double the number of current citations for all camera types. Funding will cover vendor payments for the new cameras and 4.0 civilian FTE for citation review. Additionally, this request adds funding to align current vendor costs with the budget, transfers 2.0 FTE Parking Enforcement Officers (PEOs) from the ATSC Fund back to the General Fund, and transfers appropriation for block-the-box and public transportation-only lane (“bus lane”) cameras from the General Fund to the ATSC Fund. The total amount of SPD's budget being funded directly by the ATSC Fund is $6.8 million in 2027.

Reflect Current Staffing Levels in OPA Leadership

Expenditures	$(217,401)
Position Allocation	(1.00)

This item decreases appropriation authority by $217,000 and eliminates 1.0 FTE vacant Executive 1 in the Office of Police Accountability (OPA). This budget preserves 2.0 FTE OPA Executives, a Director and a Deputy Director, as required by the City's Accountability Ordinance (see ORD 125315).

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Proposed Technical

Ongoing Revenue-Backed Changes from Current Year Legislation

Expenditures	$300,000
Revenues	$300,000

This change includes ongoing changes resulting from current year legislation passed by City Council in 2026, including the appropriation of state forfeiture funds.

Net-zero Technical Grant Adjustment

Expenditures	-
Revenues	-
Position Allocation	-

This net-zero change is necessary to correct grant budget details and align budget with anticipated expenditures.

Extend Sunset Date of 2.0 FTE Positions

Position Allocation	-

This item extends sunset dates for two positions added in the 2023 Mid-Year Supplemental. These positions are finishing work on SPD's recruitment and performance management and will now expire at the end of 2027.

Ongoing Changes from Current Year Legislation

Expenditures	$(174,187)
Position Allocation	(1.00)

This change includes ongoing and position changes resulting from current year legislation passed by City Council in 2026, including the transfer of a 911 Communications Analyst from SPD to the CARE Department.

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Expenditure Overview

Appropriations	2025 Actuals	2026 Adopted	2027 Proposed	2028 Proposed
SPD - BO-SP-P1000 - Chief of Police				
00100 - General Fund	17,143,296	19,086,507	18,296,805	18,476,671
Total for BSL: BO-SP-P1000	**17,143,296**	**19,086,507**	**18,296,805**	**18,476,671**
SPD - BO-SP-P1300 - Office of Police Accountability				
00100 - General Fund	5,901,022	6,844,118	6,940,135	7,006,922
Total for BSL: BO-SP-P1300	**5,901,022**	**6,844,118**	**6,940,135**	**7,006,922**
SPD - BO-SP-P1600 - Leadership and Administration				
00100 - General Fund	118,669,987	125,221,518	133,240,750	137,130,538
Total for BSL: BO-SP-P1600	**118,669,987**	**125,221,518**	**133,240,750**	**137,130,538**
SPD - BO-SP-P1800 - Patrol Operations				
00100 - General Fund	25,151,339	24,284,131	25,726,213	25,968,390
Total for BSL: BO-SP-P1800	**25,151,339**	**24,284,131**	**25,726,213**	**25,968,390**
SPD - BO-SP-P2000 - Compliance and Professional Standards Bureau				
00100 - General Fund	6,049,028	6,065,802	6,764,373	6,805,487
Total for BSL: BO-SP-P2000	**6,049,028**	**6,065,802**	**6,764,373**	**6,805,487**
SPD - BO-SP-P3400 - Special Operations				
00100 - General Fund	74,230,504	72,540,790	77,018,388	77,999,804
14500 - Payroll Expense Tax	-	422,000	-	-
Total for BSL: BO-SP-P3400	**74,230,504**	**72,962,790**	**77,018,388**	**77,999,804**
SPD - BO-SP-P4000 - Collaborative Policing				
00100 - General Fund	15,172,825	15,585,952	16,954,265	17,140,894
Total for BSL: BO-SP-P4000	**15,172,825**	**15,585,952**	**16,954,265**	**17,140,894**
SPD - BO-SP-P6100 - West Precinct				
00100 - General Fund	25,662,478	27,368,029	36,623,425	37,177,395
Total for BSL: BO-SP-P6100	**25,662,478**	**27,368,029**	**36,623,425**	**37,177,395**
SPD - BO-SP-P6200 - North Precinct				
00100 - General Fund	32,281,331	33,992,510	45,274,223	46,056,439
Total for BSL: BO-SP-P6200	**32,281,331**	**33,992,510**	**45,274,223**	**46,056,439**
SPD - BO-SP-P6500 - South Precinct				
00100 - General Fund	22,227,517	23,626,899	31,469,804	31,984,666

Total for BSL: BO-SP-P6500	**22,227,517**	**23,626,899**	**31,469,804**	**31,984,666**
SPD - BO-SP-P6600 - East Precinct				
00100 - General Fund	21,200,113	23,332,071	30,674,463	31,238,198
Total for BSL: BO-SP-P6600	**21,200,113**	**23,332,071**	**30,674,463**	**31,238,198**
SPD - BO-SP-P6700 - Southwest Precinct				
00100 - General Fund	16,700,701	17,888,572	23,715,596	24,084,698
Total for BSL: BO-SP-P6700	**16,700,701**	**17,888,572**	**23,715,596**	**24,084,698**
SPD - BO-SP-P7000 - Criminal Investigations				
00100 - General Fund	52,371,480	53,592,106	62,497,905	63,340,283
Total for BSL: BO-SP-P7000	**52,371,480**	**53,592,106**	**62,497,905**	**63,340,283**
SPD - BO-SP-P8000 - Technical Services				
00100 - General Fund	35,341,250	33,840,428	34,519,500	35,702,733
14500 - Payroll Expense Tax	-	335,000	-	-
Total for BSL: BO-SP-P8000	**35,341,250**	**34,175,428**	**34,519,500**	**35,702,733**
SPD - BO-SP-P9000 - School Zone Camera Program				
18500 - Automated Traffic Safety Camera Fund	2,643,423	4,559,802	6,831,172	8,109,310
Total for BSL: BO-SP-P9000	**2,643,423**	**4,559,802**	**6,831,172**	**8,109,310**
SPD - BO-SP-P9999 - Special Fund Projects				
15050 - Drug Enforcement Forfeiture	86,093	-	-	-
15060 - Vice Enforcement/ML Forfeiture	86	-	-	-
15070 - Money Laundering Forfeiture	77,916	-	-	-
15310 - Gift Catalog - Police	899,796	-	-	-
Total for BSL: BO-SP-P9999	**1,063,891**	**-**	**-**	**-**
Department Total	**471,810,185**	**488,586,235**	**556,547,017**	**568,222,426**
Department Full-Time Equivalents Total*	**1,855.40**	**1,879.40**	**1,854.40**	**1,854.40**

** FTE totals are provided for informational purposes only. Changes in FTEs resulting from City Council or Human Resources Director actions outside of the budget process may not be detailed here.*

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Budget Summary by Fund Seattle Police Department

	2025 Actuals	2026 Adopted	2027 Proposed	2028 Proposed
00100 - General Fund	468,102,871	483,269,433	549,715,845	560,113,116
14500 - Payroll Expense Tax	-	757,000	-	-
15050 - Drug Enforcement Forfeiture	86,093	-	-	-
15060 - Vice Enforcement/ML Forfeiture	86	-	-	-
15070 - Money Laundering Forfeiture	77,916	-	-	-
15310 - Gift Catalog - Police	899,796	-	-	-
18500 - Automated Traffic Safety Camera Fund	2,643,423	4,559,802	6,831,172	8,109,310
Budget Totals for SPD	**471,810,185**	**488,586,235**	**556,547,017**	**568,222,426**

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Revenue Overview

2027 Estimated Revenues

Account Code	Account Name	2025 Actuals	2026 Adopted	2027 Proposed	2028 Proposed
322900	Nonbus Lic&Perm-Other	24,754	35,044	36,446	37,904
331110	Direct Fed Grants	3,264,531	2,252,272	2,252,272	2,252,272
333110	Ind Fed Grants	2,326,686	1,169,689	1,169,689	1,169,689
334010	State Grants	294,929	-	-	-
341060	Photocopy Svcs	48,669	61,678	64,145	66,711
341190	Personnel Service Fees	4,369,277	4,368,000	4,542,720	4,724,429
341360	Fees	(18)	-	-	-
341900	General Government-Other Rev	9,858	9,990	10,389	10,804
342010	Law Enforcement Fees	14,964,688	10,622,588	11,522,456	11,971,354
342900	Public Safety-Other Rev	1,109,870	-	-	-
343280	Recycled Materials Rev	10,810	-	-	-
343320	Recoveries-Sundry	106,519	100,697	31,200	32,448
350110	Evidence Confiscations	636,520	520,000	-	-
350180	Misc Fines & Penalties	307	-	-	-
360020	Inv Earn-Residual Cash	43,934	-	-	-
360220	Interest Earned On Deliquent A	7,200	-	-	-
360390	Proceeds From Sale Of Assets	5,510	-	-	-
360420	Other Judgments & Settlements	23,387	14,804	15,395	16,011
360540	Cashiers Overages & Shortages	31	-	-	-
360900	Miscellaneous Revs-Other Rev	5,181	-	-	-
Total Revenues for: 00100 - General Fund		**27,252,645**	**19,154,762**	**19,644,711**	**20,281,621**
332010	Fed Entitlmnt-Forfeited Prop	660,189	-	-	-
360020	Inv Earn-Residual Cash	4,195	-	-	-
Total Revenues for: 15050 - Drug Enforcement Forfeiture		**664,383**	**-**	**-**	**-**
332010	Fed Entitlmnt-Forfeited Prop	21,075	-	-	-
360020	Inv Earn-Residual Cash	3,155	-	-	-
Total Revenues for: 15060 - Vice Enforcement/ML Forfeiture		**24,230**	**-**	**-**	**-**
360020	Inv Earn-Residual Cash	1,079	-	-	-
Total Revenues for: 15070 - Money Laundering Forfeiture		**1,079**	**-**	**-**	**-**

360900	Miscellaneous Revs-Other Rev	901,955	-	-	-
Total Revenues for: 15310 - Gift Catalog - Police		**901,955**	**-**	**-**	**-**
Total SPD Resources		**28,844,293**	**19,154,762**	**19,644,711**	**20,281,621**

Seattle Police Department

Appropriations by Budget Summary Level and Program

SPD - BO-SP-P1000 - Chief of Police

The purpose of the Chief of Police Budget Summary Level is to lead and direct department employees and to provide policy guidance and oversee relationships with the community, with the goal that the department provides the City with professional, dependable, and respectful public safety services.

Program Expenditures	2025 Actuals	2026 Adopted	2027 Proposed	2028 Proposed
Chief of Police	17,143,296	19,086,507	18,296,805	18,476,671
Total	**17,143,296**	**19,086,507**	**18,296,805**	**18,476,671**
Full-time Equivalents Total*	70.50	82.50	79.50	79.50

**FTE totals are provided for informational purposes only. Changes in FTEs resulting from City Council or Human Resources Director actions outside of the budget process may not be detailed here.*

SPD - BO-SP-P1300 - Office of Police Accountability

The purpose of the Office of Police Accountability Budget Summary Level is to investigate and process complaints involving officers in the Seattle Police Department.

Program Expenditures	2025 Actuals	2026 Adopted	2027 Proposed	2028 Proposed
Police Accountability	5,901,022	6,844,118	6,940,135	7,006,922
Total	**5,901,022**	**6,844,118**	**6,940,135**	**7,006,922**
Full-time Equivalents Total*	30.00	30.00	29.00	29.00

**FTE totals are provided for informational purposes only. Changes in FTEs resulting from City Council or Human Resources Director actions outside of the budget process may not be detailed here.*

SPD - BO-SP-P1600 - Leadership and Administration

The purpose of the Leadership and Administration Budget Summary Level is to provide executive, community, financial, human resource, technology, and business support to the Seattle Police Department. It includes the Finance and Planning unit; Grants and Contracts unit; Fleet and Facilities Management; and the Administrative Services, Information Technology, and Human Resources programs. The Audit, Policy and Research Program and Education and Training Program are also included in this Budget Summary Level.

Program Expenditures	2025 Actuals	2026 Adopted	2027 Proposed	2028 Proposed
Citywide Indirect Costs	-	21,355,726	20,772,253	21,639,658
Departmental Indirect Costs	86,720,959	71,135,448	77,653,025	80,295,470
Divisional Indirect Costs	31,949,028	32,730,344	34,815,471	35,195,409
Total	**118,669,987**	**125,221,518**	**133,240,750**	**137,130,538**
Full-time Equivalents Total*	261.55	261.55	258.55	258.55

**FTE totals are provided for informational purposes only. Changes in FTEs resulting from City Council or Human Resources Director actions outside of the budget process may not be detailed here*

The following information summarizes the programs in Leadership and Administration Budget Summary Level:

Citywide Indirect Costs

Expenditures/FTE	2025 Actuals	2026 Adopted	2027 Proposed	2028 Proposed
Citywide Indirect Costs	-	21,355,726	20,772,253	21,639,658

Departmental Indirect Costs

Expenditures/FTE	2025 Actuals	2026 Adopted	2027 Proposed	2028 Proposed
Departmental Indirect Costs	86,720,959	71,135,448	77,653,025	80,295,470
Full Time Equivalents Total	161.55	161.55	158.55	158.55

Divisional Indirect Costs

Expenditures/FTE	2025 Actuals	2026 Adopted	2027 Proposed	2028 Proposed
Divisional Indirect Costs	31,949,028	32,730,344	34,815,471	35,195,409
Full Time Equivalents Total	100.00	100.00	100.00	100.00

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SPD - BO-SP-P1800 - Patrol Operations

The purpose of the Patrol Operations Budget Summary Level is to provide public safety and order maintenance.

Program Expenditures	2025 Actuals	2026 Adopted	2027 Proposed	2028 Proposed
Patrol Operations	25,151,339	24,284,131	25,726,213	25,968,390
Total	**25,151,339**	**24,284,131**	**25,726,213**	**25,968,390**
Full-time Equivalents Total*	40.00	40.00	40.00	40.00

**FTE totals are provided for informational purposes only. Changes in FTEs resulting from City Council or Human Resources Director actions outside of the budget process may not be detailed here*

SPD - BO-SP-P2000 - Compliance and Professional Standards Bureau

The purpose of the Compliance and Professional Standards Bureau Budget Summary Level is to investigate and review use of force issues. It includes the Department's Force Investigation Team and Use of Force Review Board as well as Compliance and Professional Standards Administration.

Program Expenditures	2025 Actuals	2026 Adopted	2027 Proposed	2028 Proposed
Compliance & Prof. Standards	6,049,028	6,065,802	6,764,373	6,805,487
Total	**6,049,028**	**6,065,802**	**6,764,373**	**6,805,487**
Full-time Equivalents Total*	21.00	21.00	21.00	21.00

**FTE totals are provided for informational purposes only. Changes in FTEs resulting from City Council or Human Resources Director actions outside of the budget process may not be detailed here*

SPD - BO-SP-P3400 - Special Operations

The purpose of the Special Operations Budget Summary Level is to deploy specialized response units in emergencies and disasters. The Bureau provides crowd control, special event, search, hostage, crisis, and marine-related support to monitor and protect critical infrastructure to protect lives and property, aid the work of uniformed officers and detectives, and promote the safety of the public.

Program Expenditures	2025 Actuals	2026 Adopted	2027 Proposed	2028 Proposed
Special Operations	74,230,504	72,962,790	77,018,388	77,999,804
Total	**74,230,504**	**72,962,790**	**77,018,388**	**77,999,804**
Full-time Equivalents Total*	288.00	288.00	277.00	277.00

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SPD - BO-SP-P4000 - Collaborative Policing

The purpose of the Collaborative Policing Budget Summary Level is to centralize the department's efforts to collaborate and partner with the community on public safety issues. The BSL is a combination of the department's community engagement and outreach elements including the new Community Service Officers (CSO) program, Navigation Team, and Crisis Intervention Response Team.

Program Expenditures	2025 Actuals	2026 Adopted	2027 Proposed	2028 Proposed
Collaborative Policing	15,172,825	15,585,952	16,954,265	17,140,894
Total	**15,172,825**	**15,585,952**	**16,954,265**	**17,140,894**
Full-time Equivalents Total*	79.00	83.00	82.00	82.00

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SPD - BO-SP-P6100 - West Precinct

The purpose of the West Precinct Patrol Budget Summary Level is to provide the full range of public safety and order maintenance services to residents of, and visitors to, the West Precinct, to promote safety in their homes, schools, businesses, and the community at large.

Program Expenditures	2025 Actuals	2026 Adopted	2027 Proposed	2028 Proposed
West Precinct	25,662,478	27,368,029	36,623,425	37,177,395
Total	**25,662,478**	**27,368,029**	**36,623,425**	**37,177,395**
Full-time Equivalents Total*	159.00	159.00	159.00	159.00

**FTE totals are provided for informational purposes only. Changes in FTEs resulting from City Council or Human Resources Director actions outside of the budget process may not be detailed here*

SPD - BO-SP-P6200 - North Precinct

The purpose of the North Precinct Patrol Budget Summary Level is to provide the full range of public safety and order maintenance services to residents of, and visitors to, the North Precinct, to promote safety in their homes, schools, businesses, and the community at large.

Program Expenditures	2025 Actuals	2026 Adopted	2027 Proposed	2028 Proposed
North Precinct	32,281,331	33,992,510	45,274,223	46,056,439
Total	**32,281,331**	**33,992,510**	**45,274,223**	**46,056,439**
Full-time Equivalents Total*	189.00	189.00	189.00	189.00

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SPD - BO-SP-P6500 - South Precinct

The purpose of the South Precinct Patrol Budget Summary Level is to provide the full range of public safety and order maintenance services with the goal of keeping residents of, and visitors to, the South Precinct, safe in their homes, schools, businesses, and the community at large.

Program Expenditures	2025 Actuals	2026 Adopted	2027 Proposed	2028 Proposed
South Precinct	22,227,517	23,626,899	31,469,804	31,984,666
Total	**22,227,517**	**23,626,899**	**31,469,804**	**31,984,666**
Full-time Equivalents Total*	137.00	137.00	137.00	137.00

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SPD - BO-SP-P6600 - East Precinct

The purpose of the East Precinct Budget Summary Level is to provide the full range of public safety and order maintenance services to residents of, and visitors to, the East Precinct, to promote safety in their homes, schools, businesses, and the community at large.

Program Expenditures	2025 Actuals	2026 Adopted	2027 Proposed	2028 Proposed
East Precinct	21,200,113	23,332,071	30,674,463	31,238,198
Total	**21,200,113**	**23,332,071**	**30,674,463**	**31,238,198**
Full-time Equivalents Total*	124.00	124.00	124.00	124.00

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SPD - BO-SP-P6700 - Southwest Precinct

The purpose of the Southwest Precinct Patrol Budget Summary Level is to provide the full range of public safety and order maintenance services to residents of, and visitors to, the Southwest Precinct, to promote safety in their homes, schools, businesses, and the community at large.

Program Expenditures	2025 Actuals	2026 Adopted	2027 Proposed	2028 Proposed
Southwest Precinct	16,700,701	17,888,572	23,715,596	24,084,698
Total	**16,700,701**	**17,888,572**	**23,715,596**	**24,084,698**
Full-time Equivalents Total*	102.00	102.00	102.00	102.00

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SPD - BO-SP-P7000 - Criminal Investigations

The purpose of the Criminal Investigations Budget Summary Level is to investigate potential criminal activity.

Program Expenditures	2025 Actuals	2026 Adopted	2027 Proposed	2028 Proposed
Coordinated Criminal Investigations	4,709,767	7,511,022	9,080,553	9,218,005
Criminal Investigations	10,217,383	5,825,999	4,825,469	4,918,316
Major Investigations	15,248,750	16,643,658	20,424,890	20,688,589
Special Victims	6,262,217	8,534,928	10,203,137	10,328,224
Violent Crimes	15,933,363	15,076,499	17,963,856	18,187,150
Total	**52,371,480**	**53,592,106**	**62,497,905**	**63,340,283**
Full-time Equivalents Total*	269.00	277.00	270.00	270.00

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The following information summarizes the programs in Criminal Investigations Budget Summary Level:

Coordinated Criminal Investigations

Expenditures/FTE	2025 Actuals	2026 Adopted	2027 Proposed	2028 Proposed
Coordinated Criminal Investigations	4,709,767	7,511,022	9,080,553	9,218,005
Full Time Equivalents Total	43.00	43.00	43.00	43.00

Criminal Investigations

Expenditures/FTE	2025 Actuals	2026 Adopted	2027 Proposed	2028 Proposed
Criminal Investigations	10,217,383	5,825,999	4,825,469	4,918,316
Full Time Equivalents Total	11.00	18.00	11.00	11.00

Major Investigations

Expenditures/FTE	2025 Actuals	2026 Adopted	2027 Proposed	2028 Proposed
Major Investigations	15,248,750	16,643,658	20,424,890	20,688,589
Full Time Equivalents Total	90.00	90.00	90.00	90.00

Special Victims

Expenditures/FTE	2025 Actuals	2026 Adopted	2027 Proposed	2028 Proposed
Special Victims	6,262,217	8,534,928	10,203,137	10,328,224
Full Time Equivalents Total	50.00	51.00	51.00	51.00

Violent Crimes

Expenditures/FTE	2025 Actuals	2026 Adopted	2027 Proposed	2028 Proposed
Violent Crimes	15,933,363	15,076,499	17,963,856	18,187,150
Full Time Equivalents Total	75.00	75.00	75.00	75.00

SPD - BO-SP-P8000 - Technical Services

The purpose of the Technical Services Budget Summary Level is to provide technical support to the Seattle Police Department, including items such as the Internet Telephone Reporting, Data Driven Policing, Forensic Support Services and Technology Integration Programs.

Program Expenditures	2025 Actuals	2026 Adopted	2027 Proposed	2028 Proposed
Technical Services	35,341,250	34,175,428	34,519,500	35,702,733
Total	**35,341,250**	**34,175,428**	**34,519,500**	**35,702,733**
Full-time Equivalents Total*	85.35	85.35	83.35	83.35

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SPD - BO-SP-P9000 - School Zone Camera Program

The purpose of the School Zone Camera Program Budget Summary Level is to support operations and administration for the School Zone Camera program

Program Expenditures	2025 Actuals	2026 Adopted	2027 Proposed	2028 Proposed
School Zone Camera Program	2,643,423	4,559,802	6,831,172	8,109,310
Total	**2,643,423**	**4,559,802**	**6,831,172**	**8,109,310**
Full-time Equivalents Total*	-	-	4.00	4.00

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