SEATTLE CITY COUNCIL

Select Budget Committee

Agenda

Session I & Session II

Monday, September 28, 2026

9:30 AM

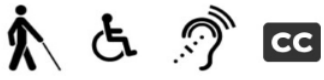
Council Chamber, City Hall
600 4th Avenue
Seattle, WA 98104

Dan Strauss, Chair
Maritza Rivera, Vice-Chair
Dionne Foster, Member
Joy Hollingsworth, Member
Debora Juarez, Member
Robert Kettle, Member
Eddie Lin, Member
Alexis Mercedes Rinck, Member
Rob Saka, Member

Chair Info: 206-684-8806; Dan.Strauss@seattle.gov

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September 28, 2026 - 9:30 AM

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Meeting Location:
Council Chamber, City Hall, 600 4th Avenue, Seattle, WA 98104

Committee Website:
https://www.seattle.gov/council/meetings/committees-and-agendas/select-budget-committee

This meeting also constitutes a meeting of the City Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

Only written public comment will be accepted at this meeting. Please submit written comments no later than four business hours prior to the start of the meeting to ensure that they are distributed to Councilmembers prior to the meeting. Comments may be submitted at Council@seattle.gov or at Seattle City Hall, Attn: Council Public Comment, 600 4th Ave., Floor 2, Seattle, WA 98104. Business hours are considered 8 a.m. - 5 p.m. Comments received after that time will be distributed after the meeting to Councilmembers and included as part of the public record.

Please Note: Times listed are estimated

Department Overview Presentations

The City Budget Office (CBO) and City Department Directors will present the Mayor's 2027 and 2028 Proposed Budgets and will outline significant changes relative to the 2026 budget.

Session I - 9:30 a.m.

If time permits during Session I, the Select Budget Committee may discuss Session II agenda items.

A. Call To Order

B. Approval of the Agenda

C. Items of Business

1. Human Services Department (HSD)

Supporting Documents: Presentation

Briefing and Discussion

Presenters: Tanya Kim, Director, Chris Klaeysen, and Amy Holland, Human Services Department; Aly Pennucci, Director, City Budget Office

Session II

If time permits during Session I, the Select Budget Committee may discuss Session II agenda items.

D. Items of Business

2. Seattle Department of Transportation (SDOT)

Supporting Documents: Presentation

Briefing and Discussion

Presenters: Angela Brady, Acting Director, and Kristine Castleman, Seattle Department of Transportation; Aly Pennucci, Director, City Budget Office

3. Office of Economic Development (OED)

Supporting Documents: Presentation

Briefing and Discussion

Presenters: Beto Yarce, Director, and Joe Regis, Office of Economic Development; Aly Pennucci, Director, City Budget Office

E. Adjournment