Seattle City Council 2026 Budget Process

Councilmember Budget Proposals

Select Budget Committee | October 28, 2026
Council Central Staff

1. Office of Economic Development (OED) *Slide 1/2*

Number	Title	Prime Sponsor	Co-Sponsor	Co-Sponsor
OED-001-A-1	Increase OED by $500,000 GF (2027) and $500,000 GF (2028) for cleaning and targeted physical improvements in West Seattle business districts	Saka	Lin	Kettle
OED-002-A-1	Increase OED by $200,000 GF (2027) to support street activation efforts on Ballard Avenue and in the Ballard Brewery District	Strauss	Rinck	Foster
OED-003-A-1	Increase OED by $200,000 GF (2027) for commercial tenant attraction in Pioneer Square	Saka	Hollingsworth	Kettle
OED-005-A-1	Proviso $200,000 in OED to activate vacant commercial spaces in Rainier Beach	Lin	Foster	Rinck
OED-006-A-1	Increase OED by $2.5 million GF (2027) to continue the Stabilize, Activate, and Invest Locally (SAIL) Fund	Lin	Juarez	Strauss
OED-007-A-1	Proviso $100,000 in OED to support cleaning services in the University District	Rivera	Hollingsworth	Kettle
OED-008-A-1	Increase OED by $150,000 GF (2027) for activations in Ballard	Strauss	Rinck	Kettle
OED-010-A-1	Increase OED by $200,000 GF (2027) to support a Maritime Innovation Center	Kettle	Strauss	Lin

1. Office of Economic Development (OED) *Slide 2/2*

Number	Title	Prime Sponsor	Co-Sponsor	Co-Sponsor
OED-011-A-1	Proviso $1.8 million in OED for the Back to Business Fund	Rivera	Hollingsworth	Saka
OED-012-A-1	Increase OED by $150,000 GF (2027) to support technical assistance for businesses	Hollingsworth	Juarez	Saka
OED-013-A-1	Increase OED by $20,000 GF (2027) for a Music Laureate pilot program	Lin	Rinck	Hollingsworth
OED-014S-A-1	Request that OED provide an assessment of insurance costs in Seattle for small businesses, and develop recommendations for City action	Foster	Kettle	Saka
OED-015S-A-1	Request that OED report on North Delridge grocery access	Saka	Rivera	Hollingsworth
OED-016-A-1	Increase OED by $200,000 GF (2027) for sports events promotion	Saka	Hollingsworth	Rivera
OED-017-A-1	Increase OED by $100,000 GF (2027) for Interbay Sports District branding	Kettle	Hollingsworth	Strauss

2. Seattle Department of Transportation (SDOT) *Slide 1/2*

Number	Title	Prime Sponsor	Co-Sponsor	Co-Sponsor
SDOT-001-A-1	Proviso $400,000 in SDOT for a Golden Gardens transit service pilot	Strauss	Rinck	Kettle
SDOT-002S-A-1	Request SDOT provide a report on Magnolia Bridge and W Dravus Street Bridge replacement and Magnolia emergency access plans	Strauss	Kettle	Saka
SDOT-003-A-1	Increase SDOT by $7 million GF (2027) and $7 million GF (2028) ongoing for the District Project Fund CIP Project	Saka	Kettle	Hollingsworth
SDOT-004-A-1	Increase SDOT by $1.25 million (2027) GF to restore funding for the pothole repair program	Saka	Rivera	Hollingsworth
SDOT-005-A-1	Proviso $400,000 in SDOT for Pedestrian Safety Projects	Hollingsworth	Rivera	Saka
SDOT-006-A-1	Proviso $500,000 in SDOT for Rainier Avenue South Traffic Safety Projects	Lin	Strauss	Foster
SDOT-007S-A-1	Request SDOT provide a report on options to provide shuttle service between Rainier Beach and Lake Washington Boulevard	Lin	Foster	Saka
SDOT-010-A-1	Proviso $640,000 in SDOT for the Waterfront Shuttle	Kettle	Strauss	Lin
SDOT-011-A-1	Increase 2.0 FTE position authority for SDOT participation on the Citywide Unified Care Team	Strauss	Juarez	Kettle
SDOT-901-A-1	Increase SDOT revenues by $0.6 million in 2027 and $0.7 million in 2028 to recognize October Forecast Update	Budget Committee		

2. Seattle Department of Transportation (SDOT) *Slide 2/2*

SDOT Related Amendments to Budget Legislation

Amendment # and Short Title	Prime Sponsor	Co-Sponsor	Co-Sponsor
Amendment 1 to Transportation Fund Interfund Loan ORD (CB 121235) *Establishing Reporting Requirements for the Transportation Fund*	Saka	Hollingsworth	Rinck

3. Seattle Fire Department (SFD)

Number	Title	Prime Sponsor	Co-Sponsor	Co-Sponsor
SFD-001-A-1	Increase SFD by $7.1 million GF (2027) and $7.1 million GF (2028) to fund overtime costs at current target staffing level	Strauss	Kettle	Hollingsworth
SFD-001-B-1	Increase SFD by $7.1 million GF (2027) and $7.1 million GF (2028) to fund overtime costs at current target staffing level	Rivera	Kettle	Saka
SFD-002-A-1	Increase SFD by $5.1 million GF (2027) and $5.1 million GF (2028) to fund estimated overtime costs based on data analysis	Foster	Lin	Rinck
SFD-003-A-1	Increase SFD by $60,000 GF (2027) for a feasibility study for a new fire station on South Lake Union	Kettle	Saka	Strauss
SFD-004S-A-1	Request that the Seattle Fire Department (SFD) report on its firefighter recruitment, hiring, and training practices, including local and regional comparisons	Saka	Hollingsworth	Kettle

4. Office of Arts and Culture (ARTS) *Slide 1/2*

Number	Title	Prime Sponsor	Co-Sponsor	Co-Sponsor
ARTS-001S-A-1	Request that ARTS assess funding sustainability, programming capacity, staffing needs, and artist-support opportunities	Hollingsworth	Foster	Juarez
ARTS-002-A-1	Increase ARTS by $3 million GF (2027) for arts programming and impose a proviso	Hollingsworth	Foster	Rinck
ARTS-003-A-1	Increase ARTS by $75,000 GF (2027) and $75,000 GF (2028) for a public event celebrating the African American community and impose a proviso	Hollingsworth	Saka	Rivera
ARTS-004-A-1	Increase ARTS by $200,000 GF (2027) for a creative marketplace with free public arts programming and weekly summer markets	Hollingsworth	Juarez	Saka
ARTS-005-A-1	Decrease $1.7 million Admissions Tax supported appropriations to CEN and SPR (2027 and 2028) and increase $1.7 million GF to CEN and SPR (2027 and 2028) to free up $1.7 million Admissions Tax for ARTS for the Centering Art and Racial Equity grant program	Foster	Kettle	Rinck

4. Office of Arts and Culture (ARTS) *Slide 2/2*

Number	Title	Prime Sponsor	Co-Sponsor	Co-Sponsor
ARTS-006-A-1	Increase ARTS by $150,000 GF (2027) and $85,000 GF (2028) for a Delridge art wall pilot and impose a proviso	Saka	Hollingsworth	Lin
ARTS-007-A-1	Increase ARTS by $20,000 GF (2027) and $20,000 GF (2028) for community-serving music programs	Saka	Hollingsworth	Lin
ARTS-008-A-1	Increase ARTS by $100,000 GF (2027) and $100,000 GF (2028) for art instruction programs in West Seattle	Saka	Kettle	Hollingsworth
ARTS-009-A-1	Increase ARTS by $500,000 GF (2027) for Brewery District murals	Strauss	Hollingsworth	Juarez
ARTS-010-A-1	Increase ARTS by $50,000 GF (2027) for an artist support agency	Hollingsworth	Juarez	Saka
ARTS-011-A-1	Increase ARTS by $150,000 GF (2027) for free events at a gallery space	Hollingsworth	Juarez	Saka
ARTS-012-A-1	Increase ARTS by $100,000 GF (2027) for a nonprofit hip-hop artist association	Hollingsworth	Juarez	Saka

6. Seattle Parks and Recreation (SPR) *Slide 1/2*

Number	Title	Prime Sponsor	Co-Sponsor	Co-Sponsor
SPR-001-A-1	Amend the West Queen Anne Playfield Conversion (MC-PR-41072) CIP project description and impose a proviso	Kettle	Hollingsworth	Rinck
SPR-002-A-1	Increase SPR by $325,000 GF (2027) and $300,000 GF (2028) for improvements at Roxhill Park	Saka	Hollingsworth	Kettle
SPR-003S-A-1	Request SPR to report on potential Delridge youth recreation capital projects	Saka	Hollingsworth	Lin
SPR-005-A-1	Increase SPR by $175,000 GF (2027) and $175,000 GF (2028) for recreational programming at Alki Community Center and increase SDOT by $50,000 GF (2027) for traffic monitoring cameras and $275,000 GF (2027) for public realm improvements in Alki	Saka	Kettle	Hollingsworth
SPR-005S-A-1	Request SPR to develop and report on a plan for providing year-round recreational programming at Alki Community Center and/or Alki Beach Bathhouse	Saka	Hollingsworth	Kettle
SPR-006-A-1	Increase SPR by $175,000 GF (2027) and $175,000 GF (2028) for expanded community-center hours and programming at South Park Community Center and increase SDOT by $275,000 GF (2027) for public realm improvements in South Park	Saka	Hollingsworth	Rinck
SPR-008-A-1	Increase SPR by $1.45 million GF (2027) and $1.45 million GF (2028) to restore support for graffiti abatement	Kettle	Saka	Rivera
SPR-009-A-1	Increase SPR by $1.1 million REET II (2029) and $4.1 million REET II (2030) for the West Magnolia Playfield South Athletic Field Conversion (MC-PR-41066) CIP project	Strauss	Hollingsworth	Kettle

6. Seattle Parks and Recreation (SPR) *Slide 2/2*

Number	Title	Prime Sponsor	Co-Sponsor	Co-Sponsor
SPR-010-A-1	Increase SPR by $210,000 GF (2027) and $210,000 GF (2028) ongoing to support the stewardship of the Wolf Creek Trail area of Discovery Park by the United Indians of All Tribes	Strauss	Juarez	Hollingsworth
SPR-011-A-1	Increase SPR by $75,000 GF (2027) to replace the audio system at Interbay Stadium	Strauss	Kettle	Foster
SPR-013S-A-1	Request SPR to report on potential operational and design changes at Leschi Park, Madrona Park, Seward Park, and Stan Sayres Memorial Park to reduce inappropriate use of these public spaces	Lin	Foster	Hollingsworth
SPR-014-A-1	Increase SPR by $600,000 GF (2028) for the development of Portal Park	Kettle	Hollingsworth	Rivera
SPR-015-A-1	Increase SPR by $150,000 GF (2027) for an adaptive kayak launch at Green Lake	Strauss	Rinck	Foster
SPR-016-A-1	Increase SPR by $300,000 GF (2028) for a skatedot at West Magnolia Playfield Playground	Strauss	Kettle	Lin
SPR-017-A-1	Increase SPR by $50,000 GF (2027) for renovations at Washington Park	Hollingsworth	Juarez	Kettle
SPR-018-A-1	Increase SPR by $200,000 GF (2027) for a program that provides outdoor learning, agriculture, and nature-based recreation for historically underserved youth	Hollingsworth	Juarez	Saka
SPR-019-A-1	Increase SPR by $510,000 GF (2027) and $510,000 GF (2028) and add 2.5 FTE (position authority only) to support the City's Unified Care Team	Strauss	Juarez	Kettle