SEATTLE CITY COUNCIL

Select Budget Committee

Agenda

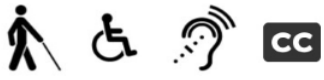
Tuesday, October 13, 2026
9:30 AM
Council Chamber, City Hall
600 4th Avenue
Seattle, WA 98104

Dan Strauss, Chair
Maritza Rivera, Vice-Chair
Dionne Foster, Member
Joy Hollingsworth, Member
Debora Juarez, Member
Robert Kettle, Member
Eddie Lin, Member
Alexis Mercedes Rinck, Member
Rob Saka, Member

Chair Info: 206-684-8806; Dan.Strauss@seattle.gov

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Select Budget Committee

Agenda

October 13, 2026 - 9:30 AM

Meeting Location:
Council Chamber, City Hall, 600 4th Avenue, Seattle, WA 98104

Committee Website:
https://www.seattle.gov/council/meetings/committees-and-agendas/select-budget-committee

This meeting also constitutes a meeting of the City Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

Members of the public may register for remote or in-person Public Comment to address the Council. Please register in advance in order to be recognized by the Chair. Details on how to register for Public Comment are listed below:

Remote Public Comment - Register online to speak during the Public Comment period at the meeting at https://www.seattle.gov/council/committees/public-comment. Online registration to speak will begin one hour before the meeting start time, and registration will end at the conclusion of the Public Comment period during the meeting.

In-Person Public Comment - Register to speak on the public comment sign-up sheet located inside Council Chambers at least 15 minutes prior to the meeting start time. Registration will end at the conclusion of the Public Comment period during the meeting.

Please submit written comments no later than four business hours prior to the start of the meeting to ensure that they are distributed to Councilmembers prior to the meeting. Comments may be submitted at Council@seattle.gov or at Seattle City Hall, Attn: Council Public Comment, 600 4th Ave., Floor 2, Seattle, WA 98104. Business hours are considered 8 a.m. - 5 p.m. Comments received after that time will be distributed after the meeting to Councilmembers and included as part of the public record.

Please Note: Times listed are estimated

Policy Considerations

Central Staff will present analyses related to aspects of the 2027-2028 Proposed Budget, including how the proposed budget is balanced, and identify initial department-specific policy options for the Select Budget Committee's consideration.

Session I

If time permits during Session I, the Select Budget Committee may discuss Session II agenda items.

A. Call To Order

B. Approval of the Agenda

C. Public Comment

Members of the public may address items on the agenda and matters within the purview of the committee. Please register in advance to be recognized by the Chair.

D. Items of Business

1. Introduction and Overview

Supporting Documents:

Central Staff Memo - 2027-2028 Proposed Budget Overview

Presentation

Briefing and Discussion

Presenters: Lish Whitson, Director, and Calvin Chow, Council Central Staff

2. **General Fund (GF) Balancing and Sustainability Analysis**

Supporting Documents:
Central Staff Memo
Presentation

Briefing and Discussion

Presenters: Tom Mikesell, Calvin Chow, and Lish Whitson, Director, Council Central Staff

3. **Voluntary Separation**

Supporting Documents:
Central Staff Memo
Presentation
Draft Ordinance - Voluntary Early Separations
Draft Summary and Fiscal Note - Voluntary Early Separations

Briefing and Discussion

Presenters: Karina Bull, Calvin Chow, and Lish Whitson, Director, Council Central Staff

Session II

If time permits during Session I, the Select Budget Committee may discuss Session II agenda items.

E. Items of Business

4. **Office of Planning and Community Development (OPCD)**

Supporting Documents:
Central Staff Memo
Presentation

Briefing and Discussion

Presenters: HB Harper and Lish Whitson, Director, Council Central Staff

5. **Seattle Department of Construction and Inspections (SDCI)**

Supporting Documents:

Central Staff Memo

Presentation

Briefing and Discussion

Presenters: Ketil Freeman and Lish Whitson, Director, Council Central Staff

F. Adjournment